

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989	
		Amount	Excess or Deficiency ()
Walter P. Carter Community Mental Health and Retardation Center	41,078	9,531	(31,547)
Thomas B. Finan Hospital Center .....	.....	.....	.....
Regional Institute for Children and Adolescents - Baltimore	3,129	4,247	1,118
Crownsville Hospital Center	76,404	94,826	18,422
Eastern Shore Hospital Center	70,500	75,092	4,592
Springfield Hospital Center	144,900	174,989	30,089
Spring Grove Hospital Center	93,000	109,890	16,890
Clifton T. Perkins Hospital Center	4,984	10,172	5,188
Regional Institute for Children and Adolescents - Montgomery County .....	.....	.....	.....
Upper Shore Community Mental Health Center	2,100	98	(2,002)
Developmental Disabilities Administration .....	.....	.....	.....
Rosewood Center	9,254	6,628	(2,626)
Great Oaks Center	7,500	8,900	1,400
Holly Center .....	.....	.....	.....
Victor Cullen Center .....	.....	.....	.....
Potomac Center .....	.....	.....	.....
Highland Health Facility	1,200	372	(828)
Deputy Secretary for Health Care Policy, Financing and Regulation .....	.....	.....	.....
Regulatory Services	6,211,647	5,442,396	(769,251)
Licensing and Certification Programs	231,550	137,486	(94,064)
Medical Care Programs Administration .....	.....	.....	.....
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	586,000	902,982	316,982
Community Services Administration .....	.....	.....	.....
Office of Administration	352,598	.....	(352,598)
Office of Information Management .....	.....	.....	.....
Child Support Enforcement Administration .....	.....	.....	.....
Income Maintenance Administration .....	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division .....	.....	.....	.....
Division of Financial Regulation	2,922,891	3,133,289	210,398
Division of Labor and Industry	411,169	986,312	575,143
Division of Racing	182,000	192,891	10,891
Division of Occupational and Professional Licensing	3,797,800	4,735,286	937,486
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Office of the Secretary	12,727	530	(12,197)
Maryland House of Correction	14,937	14,039	(898)
Maryland Penitentiary .....	.....	.....	.....
Maryland Correctional Institution - Hagerstown	15,218	6,661	(8,557)
Maryland Correctional Institution for Women - Jessup	100	1,341	1,241
Maryland Correctional Pre-Release System .....	.....	.....	.....
Baltimore City Correctional Center .....	.....	.....	.....
Central Laundry Pre-Release Unit .....	.....	.....	.....
State Use Industries .....	.....	.....	.....
Maryland Correctional Institution - Jessup .....	.....	.....	.....
Maryland Reception, Diagnostic and Classification Center .....	.....	.....	.....
Maryland Correctional Training Center .....	.....	.....	.....
Roxbury Correctional Institution .....	.....	.....	.....
Eastern Correctional Institution .....	.....	.....	.....
Maryland Correctional Adjustment Center .....	.....	.....	.....
Division of Parole and Probation	1,393	110	(1,283)
Pretrial Release Services Division .....	.....	.....	.....
Patuxent Institution	4,220	4,584	364
Maryland State Police	700,000	737,983	37,983