

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989	
		Amount	Excess or Deficiency ()
Mental Hospitals - Federal	6,000,000	6,020,047	20,047
Chronic Disease Hospitals - Sponsors	4,865,113	9,210,040	4,344,927
Chronic Disease Hospitals - Federal	5,101,995	6,296,352	1,194,357
All Hospitals - Medicaid	53,426,573	45,791,148	(7,635,425)
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Cigarette Sales Licenses .....	.....	.....	.....
Public Service Companies Filing Fees	9,626,200	9,522,029	(104,171)
Excess Fees of Office	12,082,000	11,334,375	(747,625)
Savings and Loan Court Settlement	16,000,000	16,000,000	.....
Unclaimed Property Revenue	3,400,000	3,516,249	116,249
Miscellaneous	4,800,000	3,442,020	(1,357,980)
ANNUITY BOND FUND MISCELLANEOUS REVENUES .....	.....	.....	.....
LEGISLATIVE:			
General Assembly	5,000	7,712	2,712
Department of Legislative Reference	130,000	130,021	21
Department of Fiscal Services	355,744	353,031	(2,713)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	525,250	582,675	57,425
Office of the Public Defender	400,000	422,750	22,750
Office of the Attorney General	6,988,500	4,093,046	(2,895,454)
Workers' Compensation Commission	12,300,000	12,331,922	31,922
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Office for Handicapped Individuals .....	.....	.....	.....
Maryland Stadium Authority .....	.....	.....	.....
Maryland You Are Beautiful Program .....	.....	.....	.....
Executive Department - Boards, Commissions and Offices	295,000	541,753	246,753
Secretary of State	70,000	68,037	(1,963)
Office on Aging .....	.....	.....	.....
State Archives .....	.....	.....	.....
Board of Public Works .....	.....	.....	.....
Board of Public Works-Capital Appropriation .....	.....	.....	.....
Military Department	300	9,280	8,980
State Administrative Board of Election Laws .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission	2,768	2,883	115
Charlotte Hall Veterans' Home .....	.....	.....	.....
JUVENILE SERVICES AGENCY:			
Juvenile Services Agency-Headquarters	70,000	389,209	319,209
Thomas J.S. Waxter Children's Center .....	.....	.....	.....
Boys' Village of Maryland	62,252	55,873	(6,379)
Charles H. Hickey, Jr. School	20,775	22,440	1,665
Juvenile Services Administration Youth Centers .....	.....	.....	.....
Alfred D. Noyes Children's Center .....	.....	.....	.....
J. DeWeese Carter Center .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
Income Tax Division .....	.....	.....	.....
State Lottery Agency	320,626,000	319,604,555	(1,021,445)
Clerks of the Court	32,580,000	31,645,750	(934,250)
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	1,000,684	484,790	(515,894)
Division of Automation Technical Assistance, Planning and Coordination .....	.....	.....	.....