

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989		Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$ 146,442,635	\$ 149,820,279	\$ 3,377,644			
39,000,000	39,000,000				
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.....					
9,039,000	9,911,518	872,518			
.....					
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.....					
.....					
1,695,000	1,514,260	(180,740)			
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.....					
.....					
4,500,000	4,822,113	322,113			
.....					
4,300,000	4,973,530	673,530			
.....					
1,136,214	1,261,900	125,686			
447,019,000	445,813,981	(1,205,019)			
130,565,000	132,032,028	1,467,028			
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.....					
14,450,000	14,143,378	(306,622)			
344,000,000	332,854,509	(11,145,491)			
179,900,000	179,389,306	(510,694)			
.....					
2,421,000	2,355,505	(65,495)			
.....					
8,000,000	9,077,579	1,077,579			
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EXHIBIT A-2—Continued