

STATE OF MARYLAND

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland System:			
Baltimore City Campus	190,959,324	79,446,929	270,406,253
College Park Campus	426,349,715	85,369,042	511,718,757
Bowie State University	21,338,207	2,956,117	24,294,324
Towson State University	98,122,522	2,775,995	100,898,517
Eastern Shore Campus	19,519,658	5,476,669	24,996,327
Frostburg State University	36,804,783	1,536,583	38,341,366
Coppin State College	16,744,268	4,315,728	21,059,996
University of Baltimore	28,119,840	1,236,099	29,355,939
Salisbury State University	37,260,428	886,000	38,146,428
University College	72,850,292	5,958,574	78,808,866
Baltimore County Campus	80,157,609	8,529,955	88,687,564
Agricultural Experiment Station	13,565,157	2,357,671	15,922,828
Cooperative Extension Service	16,096,182	7,424,994	23,521,176
Center for Environmental and Estuarine Studies ...	9,168,919	5,100,000	14,268,919
Maryland Biotechnology Institute and Sea Grant College	6,235,323	6,235,323
System Administration	28,850,230	28,850,230
St. Mary's College of Maryland	16,487,942	253,267	16,741,209
Morgan State University	45,479,167	6,497,825	51,976,992
TOTAL	\$1,164,109,566	\$220,121,448	\$ 1,384,231,014
GRAND TOTAL ALL FUNDS			\$11,607,442,950

(A) Does not include Budget Amendments for Fiscal Year 1990.

(B) Recorded as Debt Service Fund for Accounting Purposes.

EXHIBIT I