

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>				
Comptroller of the Treasury:				
Office of the Comptroller .....	2,408,182	.....	.....	2,408,182
General Accounting Division .....	4,522,046	.....	.....	4,522,046
Bureau of Revenue Estimates .....	334,063	.....	.....	334,063
Income Tax Division .....	24,084,770	450,000	.....	24,534,770
Retail Sales Tax Division .....	9,317,071	1,859,014	.....	11,176,085
Alcohol and Tobacco Tax Division .....	3,711,006	147,080	.....	3,858,086
Motor Vehicle Fuel Tax Division .....	.....	5,789,735	.....	5,789,735
Central Payroll Bureau .....	3,245,863	.....	.....	3,245,863
State Treasurer:				
Office of the State Treasurer .....	2,889,049	.....	.....	2,889,049
Insurance Protection .....	1,298,742	.....	.....	1,298,742
Bond Sale Expenses .....	347,000	.....	.....	347,000
State Department of Assessments and Taxation .....	81,804,582	.....	.....	81,804,582
State Lottery Agency .....	.....	26,018,880	.....	26,018,880
Property Tax Assessment Appeals Boards .....	620,496	.....	.....	620,496
Clerks of the Court:				
Clerk of the Circuit Court - Allegany County .....	366,306	25,826	.....	392,132
Clerk of the Circuit Court - Anne Arundel County ..	2,854,236	201,232	.....	3,055,468
Clerk of the Circuit Court - Baltimore County .....	3,493,498	246,302	.....	3,739,800
Clerk of the Circuit Court - Calvert County .....	411,090	28,983	.....	440,073
Clerk of the Circuit Court - Caroline County .....	220,522	15,547	.....	236,069
Clerk of the Circuit Court - Carroll County .....	753,620	53,132	.....	806,752
Clerk of the Circuit Court - Cecil County .....	615,216	43,375	.....	658,591
Clerk of the Circuit Court - Charles County .....	781,310	55,085	.....	836,395
Clerk of the Circuit Court - Dorchester County .....	350,359	24,701	.....	375,060
Clerk of the Circuit Court - Frederick County .....	952,777	67,173	.....	1,019,950
Clerk of the Circuit Court - Garrett County .....	253,824	17,895	.....	271,719
Clerk of the Circuit Court - Harford County .....	890,184	62,760	.....	952,944
Clerk of the Circuit Court - Howard County .....	1,214,823	85,648	.....	1,300,471
Clerk of the Circuit Court - Kent County .....	242,317	17,084	.....	259,401
Clerk of the Circuit Court - Montgomery County ...	3,968,653	374,202	1,338,963	5,681,818
Clerk of the Circuit Court - Prince George's County	3,879,613	290,419	239,643	4,409,675
Clerk of the Circuit Court - Queen Anne's County ..	301,755	21,275	.....	323,030
Clerk of the Circuit Court - St. Mary's County .....	558,164	39,352	.....	597,516
Clerk of the Circuit Court - Somerset County .....	254,119	17,916	.....	272,035
Clerk of the Circuit Court - Talbot County .....	281,786	19,867	.....	301,653
Clerk of the Circuit Court - Washington County ...	785,408	55,373	.....	840,781
Clerk of the Circuit Court - Wicomico County .....	490,215	34,562	.....	524,777
Clerk of the Circuit Court - Worcester County .....	565,393	39,862	.....	605,255
Clerk of the Circuit Court - Baltimore City .....	8,736,011	662,429	659,753	10,058,193
Clerk of the Circuit Court - Automation Support ...	857,944	.....	.....	857,944
Registers of Wills .....	60,000	.....	.....	60,000
Total Financial and Revenue Administration .....	168,722,013	36,764,709	2,238,359	207,725,081
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>				
Department of Budget and Fiscal Planning:				
Office of the Secretary .....	874,466	.....	.....	874,466
Division of Administration .....	2,989,344	186,408	.....	3,175,752
Division of Budget Analysis .....	1,288,841	.....	.....	1,288,841
Division of Management Analysis and Audits .....	1,276,518	.....	.....	1,276,518
Division of Automation, Technical Assistance, Planning and Coordination .....	614,895	32,656	.....	647,551
Division of Capital Budgeting .....	1,091,932	.....	.....	1,091,932
Total Budgetary and Fiscal Administration .....	8,135,996	219,064	.....	8,355,060
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Department of Personnel:				
Office of the Secretary .....	473,527	.....	.....	473,527
Assistant Secretary for Compensation .....	3,695,531	.....	.....	3,695,531

EXHIBIT I—Continued