

STATE OF MARYLAND

SUMMARY

	General Fund	Special and Debt Service Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total
Property Taxes	\$ 33,180,000	\$ 195,560,832	.....	.....	.....	\$ 228,740,832
Franchise and Corporation Taxes..	149,832,000	11,269,000	.....	.....	.....	161,101,000
Death Taxes	83,870,000	.....	.....	.....	.....	83,870,000
Alcoholic Beverage Tax and Licenses	18,060,000	8,700,000	.....	.....	.....	26,760,000
Admissions Tax .....	.....	1,147,931	.....	.....	.....	1,147,931
Motor Vehicle Fuel Taxes and Licenses	10,162,000	454,838,000	.....	.....	.....	465,000,000
Income Taxes	2,921,176,000	130,836,000	.....	.....	.....	3,052,012,000
Retail Sales and Use Taxes	1,633,350,000	.....	.....	.....	.....	1,633,350,000
State Tobacco Tax and Licenses ..	49,750,000	14,350,000	.....	.....	.....	64,100,000
Motor Vehicle Tax and Licenses...	1,400,000	536,100,000	.....	.....	.....	537,500,000
Insurance Company Taxes, Licenses and Fees	145,400,000	.....	.....	.....	.....	145,400,000
Horse Race Taxes and Licenses ...	3,910,000	2,420,700	.....	.....	.....	6,330,700
District Courts Fines and Costs ...	56,000,000	.....	.....	.....	.....	56,000,000
Interest on Investments	70,000,000	10,000,000	.....	.....	.....	80,000,000
Hospital Patient Recoveries	73,694,080	.....	.....	.....	.....	73,694,080
Miscellaneous Taxes, Fees and Other Revenues	32,127,738	6,259,813	.....	.....	.....	38,387,551
Annuity Bond Fund .....	.....	15,640,347	.....	.....	.....	15,640,347
Legislative	774,689	100,000	.....	.....	.....	874,689
Judicial Review and Legal	22,433,750	1,542,345	\$ 1,025,642	.....	.....	25,001,737
Executive and Administrative Control	393,373	23,318,781	58,184,753	.....	.....	81,896,907
Financial and Revenue Administration	372,055,000	26,468,880	2,238,359	.....	.....	400,762,239
Budgetary and Fiscal Administration	1,142,086	219,064	.....	.....	.....	1,361,150
Personnel Administration, Retirement and Employee Relations .....	.....	7,934,217	.....	.....	.....	7,934,217
General Services	29,000	599,637	160,000	.....	.....	788,637
Transportation and Highways .....	.....	443,309,741	575,919,061	.....	.....	1,019,228,802
Natural Resources and Recreation ..	50,000	59,264,983	8,945,453	.....	.....	68,260,436
Agriculture	75,900	15,668,794	2,685,404	.....	.....	18,430,098
Health, Hospitals and Mental Hygiene	9,985,877	44,898,648	571,338,153	.....	.....	626,222,678
Human Resources	949,083	39,601,251	331,636,316	.....	.....	372,186,650
Licensing and Regulation	9,684,146	2,899,251	3,737,866	.....	.....	16,321,263
Public Safety and Correctional Services	696,059	50,051,378	2,600,265	.....	.....	53,347,702
Public Education	404,382	32,749,644	245,651,668	\$1,164,109,566	\$220,121,448	1,663,036,708
Housing and Community Development .....	.....	42,854,188	47,925,098	.....	.....	90,779,286
Economic and Employment Development .....	.....	16,722,795	78,046,463	.....	.....	94,769,258
Environment .....	.....	3,357,287	15,570,264	.....	.....	18,927,551
Juvenile Services	199,297	107,362	2,134,653	.....	.....	2,441,312
Total	5,700,784,460	2,198,790,869	1,947,799,418	1,164,109,566	220,121,448	11,231,605,761
Transfer from Other Funds	12,500,000	.....	.....	.....	.....	12,500,000
Total Estimated Revenues ...	\$5,713,284,460	\$2,198,790,869	\$1,947,799,418	\$1,164,109,566	\$220,121,448	\$11,244,105,761

EXHIBIT H