

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
EMPLOYMENT AND TRAINING:				
Office of the Secretary .....	.....	478,718	2,658,077	3,136,795
Division of Administration .....	.....	1,086,110	6,700,872	7,786,982
Division of Employment and Training .....	.....	1,203,711	67,863,033	69,066,744
Division of Business Development .....	.....	.....	415,000	415,000
Division of Financing Programs .....	.....	13,121,180	.....	13,121,180
Division of Tourism and Promotion .....	.....	833,076	409,481	1,242,557
ENVIRONMENT:				
Office of the Secretary .....	.....	.....	1,515,576	1,515,576
Toxics, Environmental Science and Health .....	.....	505,112	1,639,725	2,144,837
Water Management Administration .....	.....	1,293	6,855,803	6,857,096
Hazardous and Solid Waste Management Administration .....	.....	2,290,928	3,806,453	6,097,381
Air Management Administration .....	.....	504,890	1,749,922	2,254,812
Sediment, Stormwater and Oil Control .....	.....	55,064	2,785	57,849
JUVENILE SERVICES:				
Juvenile Services Agency - Headquarters	70,000	21,240	767,971	859,211
Thomas J.S. Waxter Children's Center .....	.....	2,500	34,581	37,081
Boys' Village of Maryland	58,252	5,272	81,357	144,881
Charles H. Hickey, Jr. School	20,775	26,485	763,835	811,095
Juvenile Services Agency Youth Centers	50,270	50,270	456,340	556,880
Alfred D. Noyes Children's Center .....	.....	1,595	28,069	29,664
J. DeWeese Carter Center .....	.....	.....	2,500	2,500
TOTAL	5,700,784,460	2,198,790,869	1,947,799,418	9,847,374,747
Transfer from Other Funds	12,500,000	.....	.....	12,500,000
TOTAL ESTIMATED REVENUES	\$5,713,284,460	\$2,198,790,869	\$ 1,947,799,418	\$9,859,874,747

EXHIBIT H—Continued