

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Regulatory Services	6,741,344	.....	9,650	6,750,994
Licensing and Certification Programs	328,850	.....	957,318	1,286,168
Medical Care Programs Administration . . . . .	.....	9,388,199	487,487,848	496,876,047
HUMAN RESOURCES:				
Office of the Secretary . . . . .	.....	.....	905,626	905,626
Social Services Administration	591,000	6,332,520	83,265,318	90,188,838
Community Services Administration . . . . .	.....	1,079,119	27,139,649	28,218,768
Office of Administration	358,083	.....	3,319,845	3,677,928
Office of Information Management . . . . .	.....	.....	12,389,768	12,389,768
Child Support Enforcement Administration . . . . .	.....	815,937	24,297,589	25,113,526
Income Maintenance Administration . . . . .	.....	31,373,675	180,318,521	211,692,196
LICENSING AND REGULATION:				
State Insurance Division . . . . .	.....	224,849	.....	224,849
Division of Financial Regulation	3,348,404	.....	.....	3,348,404
Maryland Deposit Insurance Fund Corporation . . . . .	.....	250,000	.....	250,000
Division of Labor and Industry	494,586	.....	3,737,866	4,232,452
Division of Racing	185,443	1,848,720	.....	2,034,163
Division of Occupational and Professional Licensing	5,655,713	575,682	.....	6,231,395
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Office of the Secretary . . . . .	.....	9,579,549	.....	9,579,549
Maryland House of Correction	16,431	500,200	.....	516,631
Maryland Penitentiary . . . . .	.....	370,200	.....	370,200
Maryland Correctional Institution - Hagerstown	16,740	437,357	.....	454,097
Maryland Correctional Institution for Women - Jessup	100	290,500	.....	290,600
Maryland Correctional Pre-Release System . . . . .	.....	1,601,900	.....	1,601,900
Baltimore City Correctional Center . . . . .	.....	273	.....	273
State Use Industries . . . . .	.....	16,538,228	.....	16,538,228
Maryland Correctional Institution - Jessup . . . . .	.....	348,700	.....	348,700
Maryland Reception, Diagnostic & Classification Center . . . . .	.....	210,000	.....	210,000
Maryland Correctional Training Center . . . . .	.....	630,703	.....	630,703
Roxbury Correctional Institution . . . . .	.....	526,508	.....	526,508
Eastern Correctional Institution . . . . .	.....	580,082	.....	580,082
Maryland Correctional Adjustment Center . . . . .	.....	38,000	.....	38,000
Division of Parole and Probation	4,318	50,000	338,741	393,059
Pretrial Release Services Division . . . . .	.....	.....	84,573	84,573
Patuxent Institution	4,220	355,000	.....	359,220
Inmate Grievance Commission	620,000	.....	.....	620,000
Maryland State Police . . . . .	.....	17,960,624	1,397,951	19,358,575
Police and Correctional Training Commissions . . . . .	.....	30,650	.....	30,650
Criminal Injuries Compensation Board . . . . .	.....	.....	779,000	779,000
Fire Prevention Commission and Fire Marshal	34,250	2,904	.....	37,154
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters . . . . .	.....	731,953	51,526,096	52,258,049
Aid to Education . . . . .	.....	17,452,845	191,325,943	208,778,788
University of Maryland System	374,419	.....	.....	374,419
Maryland School for the Deaf - Frederick Campus	26,015	46,000	144,793	216,808
Maryland School for the Deaf - Columbia Campus	3,948	18,000	77,780	99,728
Maryland Higher Education Commission . . . . .	.....	392,500	2,384,269	2,776,769
Maryland Higher Education Loan Corporation . . . . .	.....	4,136,690	.....	4,136,690
State Advisory Council on Vocational-Technical Education . . . . .	.....	.....	121,566	121,566
State Board for Community Colleges . . . . .	.....	750,000	71,221	821,221
Maryland Public Broadcasting Commission . . . . .	.....	9,076,436	.....	9,076,436
Lida Lee Tall Learning Resources Center . . . . .	.....	145,220	.....	145,220
HOUSING AND COMMUNITY DEVELOPMENT:				
Office of the Secretary . . . . .	.....	3,722,368	49,611	3,771,979
Division of Community Assistance . . . . .	.....	10,176,904	16,134,342	26,311,246
Division of Housing Insurance . . . . .	.....	1,478,408	.....	1,478,408
Division of Cultural Affairs . . . . .	.....	673,404	821,237	1,494,641
Community Development Administration . . . . .	.....	26,803,104	30,919,908	57,723,012

EXHIBIT H—Continued