

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
<b>TRANSPORTATION:</b>				
Secretary's Office .....		1,400,000	4,532,050	5,932,050
Office of Assistant Secretary for Administration .....			106,800	106,800
State Highway Administration .....		3,700,000	429,400,000	433,100,000
State Railroad Administration .....		60,000	15,588,000	15,648,000
Maryland Port Administration .....		36,538,000		36,538,000
State Motor Vehicle Administration .....			180,925	180,925
Mass Transit Administration .....		68,500,000	106,848,286	175,348,286
State Aviation Administration .....		50,895,898	19,263,000	70,158,898
Consolidated Transportation Bond Proceeds .....		260,000,000		260,000,000
Reimbursements for Transit Subsidy .....		9,142,000		9,142,000
Transfer (To)From Transportation Trust Fund Reserve .....		(10,426,157)		(10,426,157)
Reimbursement for Capital Expenditures .....		23,500,000		23,500,000
<b>NATURAL RESOURCES:</b>				
Office of the Secretary .....		3,627,953	107,353	3,735,306
Capital Programs Administration .....		5,193,709	2,627,807	7,821,516
Boating Administration .....		25,076,851		25,076,851
Natural Resources Police .....		1,942,686	1,020,700	2,963,386
Water Resources Administration .....		1,215,941	1,788,001	3,003,942
Maryland Environmental Service .....		1,160,799		1,160,799
Maryland Geological Survey .....	50,000	202,540		252,540
Tidewater Administration .....		9,458,493	2,321,022	11,779,515
Maryland Environmental Trust .....		1,790		1,790
Forest, Park and Wildlife Service .....		11,384,221	1,080,570	12,464,791
<b>AGRICULTURE:</b>				
Office of the Secretary .....		102,457	314,092	416,549
Animal Health and Consumer Services .....	75,900	121,387	818,665	1,015,952
Marketing and Agricultural Development .....		13,336,349	52,438	13,388,787
Plant Industries and Resource Conservation .....		2,108,601	1,500,209	3,608,810
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>				
Deputy Secretary for Operations .....	1,696,000	114,871	3,718,592	5,529,463
Office of the Chief Medical Examiner .....	40,010			40,010
Deputy Secretary for Public Health Services .....			221,729	221,729
Local Health Administration .....		30,104,224	3,220,386	33,324,610
Family Health Services .....		350,000	34,750,536	35,100,536
AIDS Administration .....			4,534,333	4,534,333
Western Maryland Center .....	81,000	1,269,375		1,350,375
Deer's Head Center .....	81,600	1,412,569		1,494,169
Community Health Surveillance .....	346,200	300,000	1,006,422	1,652,622
Laboratories Administration .....	275,000	61,335	774,926	1,111,261
Addiction Services Administration .....			14,360,193	14,360,193
Mental Hygiene Administration .....			1,246,214	1,246,214
Walter P. Carter Community Mental Health and Retardation Center .....	45,185	14,098		59,283
Thomas B. Finan Hospital Center .....		332,999		332,999
Regional Institute for Children and Adolescents - Baltimore ..	3,100	5,000	55,880	63,980
Crownsville Hospital Center .....	77,250	375,138	10,194	462,582
Eastern Shore Hospital Center .....	70,500	223,223		293,723
Springfield Hospital Center .....	140,500	323,737	43,826	508,063
Spring Grove Hospital Center .....	93,000	232,138		325,138
Clifton T. Perkins Hospital Center .....	4,984	132,318		137,302
Regional Institute for Children and Adolescents - Montgomery County .....		40,800	36,919	77,719
Upper Shore Community Mental Health Center .....	2,100	121,149		123,249
Development Disabilities Administration .....			17,066,714	17,066,714
Rosewood Center .....	9,254	25,000	22,594	56,848
Great Oaks Center .....		40,000	15,034	55,034
Holly Center .....		28,475	27,161	55,636
Victor Cullen Center .....		1,000		1,000
Potmac Center .....		3,000		3,000
Deputy Secretary for Health Care Policy, Financing and Regulation .....			1,771,684	1,771,684

EXHIBIT H—Continued