

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:				
Cigarette Sales Licenses		59,813		59,813
Public Service Companies Filing Fees	9,746,738			9,746,738
Excess Fees of Office	13,581,000			13,581,000
Unclaimed Property Revenue	3,800,000	6,200,000		10,000,000
Miscellaneous	5,000,000			5,000,000
ANNUITY BOND FUND:				
Miscellaneous Revenues		15,640,347		15,640,347
LEGISLATIVE:				
General Assembly	6,000	100,000		106,000
Department of Legislative Reference	130,000			130,000
Department of Fiscal Services	638,689			638,689
JUDICIAL REVIEW AND LEGAL:				
Judiciary	525,250	5,000		530,250
Office of the Public Defender	420,000			420,000
Office of the Attorney General	9,188,500	80,000	\$ 1,025,642	10,294,142
Worker's Compensation Commission	12,300,000	122,991		12,422,991
Subsequent Injury Fund		1,334,354		1,334,354
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Office for Handicapped Individuals			835,000	835,000
Maryland Stadium Authority		15,997,708		15,997,708
Maryland You Are Beautiful Program		50,288		50,288
Executive Department - Boards, Commissions and Offices	297,500	25,050	4,835,366	5,157,916
Secretary of State	70,000	376,750		446,750
Office on Aging	22,805	22,805	15,058,197	15,103,807
State Archives		47,646		47,646
Board of Public Works		125,000		125,000
Board of Public Works - Capital Appropriation		5,375,000	29,510,000	34,885,000
Military Department	300	108,350	5,632,367	5,741,017
State Administrative Board of Election Laws		1,000		1,000
Commission on Human Relations			400,000	400,000
Maryland Veterans Commission	2,768	64,500	263,925	331,193
Charlotte Hall Veterans' Home		124,473	1,349,898	1,474,371
Baltimore Regional Council of Governments		1,000,211	300,000	1,300,211
FINANCIAL AND REVENUE ADMINISTRATION:				
Income Tax Division		450,000		450,000
State Lottery Agency	338,431,000	26,018,880		364,449,880
Property Tax Assessment Appeals Boards	33,624,000			33,624,000
Clerks of the Court - Montgomery County			1,338,963	1,338,963
Clerks of the Court - Prince George's County			239,643	239,643
Clerks of the Court - Baltimore City			659,753	659,753
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	1,142,086	186,408		1,328,494
Division of Automation, Technical Assistance, Planning and Coordination		32,656		32,656
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS:				
Assistant Secretary for Employee Services		112,600		112,600
State Retirement Agency		7,496,707		7,496,707
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans		324,910		324,910
GENERAL SERVICES:				
Engineering and Construction	19,000			19,000
Annapolis Public Buildings and Grounds	7,000			7,000
Baltimore Public Buildings and Grounds	2,000	116,373		118,373
Multi-Service Centers	1,000			1,000
Woodstock Center			160,000	160,000
Central Services		483,264		483,264

EXHIBIT H—Continued