

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	12	035	100,000.00	.....	1,350.00	98,650.00
	02	036	150,000.00	20,257.50	.....	129,742.50
Department of Agriculture .....	16	037	300,000.00	795.00	68,315.74	230,889.26
Department of Health and Mental Hygiene-						
Office of the Secretary .....	25	038	275,000.00	.....	.....	275,000.00
Office of the Chief Medical Examiner .....	24	039	700,000.00	.....	11,379.65	688,620.35
Western Maryland Center .....	21	040	1,825,000.00	.....	.....	1,825,000.00
Deer's Head Center .....	22	041	4,390,000.00	.....	.....	4,390,000.00
Clifton T. Perkins Center .....	13	042	850,000.00	850.00	666,599.00	182,551.00
Regional Institute for Children and Adolescents .	16	043	180,000.00	.....	.....	180,000.00
Great Oaks Center .....	16	044	1,730,000.00	536,239.00	1,019,839.00	173,922.00
Brandenburg Center .....	01	045	300,000.00	13,140.00	4,860.00	282,000.00
Division of Correction-Headquarters .....	02	046	1,200,000.00	633,391.31	23,280.61	543,328.08
Hagerstown Correctional Complex .....	21	047	18,850,000.00	1,193,866.00	13,823,965.28	3,832,168.72
Division of Correction-Headquarters .....	19	048	110,000.00	.....	17,500.00	92,500.00
Maryland Correctional Institution-Hagerstown...	21	049	1,100,000.00	5,400.00	29,036.00	1,065,564.00
	21	050	80,000.00	20.66	.....	79,979.34
Maryland Correctional Institution for Women ...	02	051	600,000.00	12,599.55	31,980.00	555,420.45
	02	052	38,000.00	13,038.08	18,500.00	6,461.92
Maryland Correctional Pre-Release System.....	24	053	4,700,000.00	200.00	.....	4,699,800.00
Central Laundry Pre-Release Unit .....	06	054	225,000.00	17.15	.....	224,982.85
Maryland Correctional Institution-Jessup .....	02	055	435,000.00	.....	.....	435,000.00
Maryland Correctional Training Center.....	21	056	220,000.00	2,252.41	7,200.00	210,547.59
Patuxent Institution .....	13	057	90,000.00	.....	.....	90,000.00
	13	058	995,000.00	18,970.49	19,580.00	956,449.51
	13	059	30,000.00	9,011.75	10,300.00	10,688.25
Maryland State Police .....	04	060	425,000.00	12,341.06	2,545.00	410,113.94
	11	061	75,000.00	.....	75,000.00	.....
	03	062	100,000.00	25,020.00	55,350.00	19,630.00
	25	063	3,500,000.00	99,750.00	3,400,250.00	.....
State Department of Education .....	24	064	135,000.00	25.79	.....	134,974.21
	24	065	300,000.00	39,847.20	223,566.80	36,586.00
	24	066	150,000.00	.....	.....	150,000.00
University of Maryland-College Park .....	16	067	1,564,371.00	141.45	.....	1,564,229.55
	12	068	796,151.79	3,161.25	.....	792,990.54
University of Maryland-Baltimore City .....	24	070	692,000.00	.....	.....	692,000.00
	24	071	619,823.17	.....	.....	619,823.17
University of Maryland-Eastern Shore.....	19	072	600,000.00	.....	.....	600,000.00
	19	073	5,576,656.48	3,703.65	0.63	5,572,952.20
	19	074	500,000.00	644.37	.....	499,355.63
	19	075	98,288.17	.....	.....	98,288.17
Center for Environmental and Estuarine Studies	09	076	350,000.00	256,250.00	71,947.00	21,803.00
	09	077	50,000.00	50,000.00	.....	.....
Bowie State College .....	16	078	600,000.00	.....	.....	600,000.00
Coppin State College .....	24	079	1,600,000.00	519,547.38	748,403.81	332,048.81
Salisbury State College .....	22	080	2,438,000.00	824,027.30	1,120,788.25	493,184.45
	22	081	390,000.00	323,568.15	.....	66,431.85
	22	082	85,000.00	31,403.20	.....	53,596.80
Towson State College.....	03	083	650,000.00	350,774.00	228,816.64	70,409.36
University of Baltimore .....	24	084	70,000.00	.....	.....	70,000.00
	24	085	100,000.00	28,200.00	.....	71,800.00
Maryland School for the Deaf .....	10	086	160,000.00	14.58	.....	159,985.42
Morgan State University .....	24	087	6,000,000.00	201,669.72	192,803.85	5,605,526.43
	24	088	500,000.00	.....	.....	500,000.00
Maryland Public Broadcasting Commission .....	03	089	600,000.00	421,279.30	16,695.00	162,025.70
	10	090	100,000.00	.....	.....	100,000.00
University of Maryland Medical Systems.....	24	091	430,000.00	.....	.....	430,000.00
	24	092	3,400,000.00	3,400,000.00	.....	.....
Department of Housing and Community						
Development.....	18	093	123,000.00	.....	.....	123,000.00
	25	094	200,000.00	.....	.....	200,000.00
	04	095	250,000.00	.....	196,583.51	53,416.49
	04	096	130,000.00	.....	130,000.00	.....
Department of Economic and Employment						
Development.....	24	097	540,000.00	9,750.00	8,450.00	521,800.00
<b>TOTAL</b>		<b>86.53.00</b>	<b>102,736,290.61</b>	<b>12,094,060.56</b>	<b>26,641,032.64</b>	<b>64,001,197.41</b>
<b>GENERAL CONSTRUCTION LOAN OF 1988-</b>						
<b>UNIVERSITY OF MARYLAND</b>						
University of Maryland-College Park .....	16	067	860,629.00	.....	.....	860,629.00
	16	068	23,848.21	3,048.00	.....	20,800.21