

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Board for Higher Education:									
Licenses and Permits	4,100	.....	.....	.....	.....	.....	.....	.....	4,100
Fees for Services .....	.....	35,444	.....	.....	.....	.....	.....	.....	35,444
Sales to the Public	480	.....	.....	.....	.....	.....	.....	.....	480
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	11,613	11,613
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	13,850	13,850
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	2,130,777	.....	.....	.....	.....	2,130,777
Reimbursements From Other Than the Federal Government and State Agencies	7,307	.....	.....	.....	.....	.....	.....	.....	7,307
Reduction of Expenditures	5,270	.....	.....	422	.....	.....	.....	.....	5,692
Total	17,157	35,444	.....	2,131,199	.....	.....	.....	25,463	2,209,263
Maryland Higher Education Loan Corporation:									
Fees for Services .....	.....	.....	.....	.....	.....	.....	.....	2,291,271	2,291,271
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	2,363,029	2,363,029
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	11,592,007	11,592,007
Reimbursements and Grants From the Federal Government .....	.....	(13,856)	.....	.....	.....	.....	.....	27,847,005	27,833,149
Total .....	.....	(13,856)	.....	.....	.....	.....	.....	44,093,312	44,079,456
State Council on Vocational - Technical Training:									
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	122,227	.....	.....	.....	.....	122,227
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	10,500	10,500
Total .....	.....	.....	.....	122,227	.....	.....	.....	10,500	132,727
State Board for Community Colleges:									
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	958,458	.....	.....	.....	.....	.....	.....	958,458
Reimbursements From State Agencies .....	.....	.....	.....	97,185	.....	.....	.....	.....	97,185
Reduction of Expenditures	68,840	.....	.....	.....	.....	.....	.....	.....	68,840
Total	68,840	958,458	.....	97,185	.....	.....	.....	.....	1,124,483
Morgan State University:									
Colleges and Universities .....	.....	.....	.....	.....	.....	39,652,405	6,450,163	4,604,195	50,706,763
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	.....	.....	141,232	141,232
Total .....	.....	.....	.....	.....	.....	39,652,405	6,450,163	4,745,427	50,847,995
Maryland Public Broadcasting Commission:									
Fees for Services .....	.....	293,913	.....	.....	.....	.....	.....	.....	293,913
Sales to the Public .....	.....	282,131	.....	.....	.....	.....	.....	.....	282,131
Commissions and Royalties	676	23,325	.....	.....	.....	.....	.....	.....	24,001
Rentals .....	.....	9,146	.....	.....	.....	.....	.....	.....	9,146
Interest on Investments and Loans	860	307,873	.....	.....	.....	.....	.....	.....	308,733
Miscellaneous .....	.....	4,409,445	.....	.....	.....	.....	.....	.....	4,409,445
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	3,852,695	.....	263,406	.....	.....	.....	.....	4,116,101
Revolving Accounts .....	.....	15,237	.....	.....	.....	.....	.....	.....	15,237
Reduction of Expenditures	3,316	9,030	.....	.....	.....	.....	.....	.....	12,346
Total	4,852	9,202,795	.....	263,406	.....	.....	.....	.....	9,471,053
Lida Lee Tall Learning Resource Center:									
Fees For Services .....	.....	140,420	.....	.....	.....	.....	.....	.....	140,420
Total .....	.....	140,420	.....	.....	.....	.....	.....	.....	140,420
HOUSING AND COMMUNITY DEVELOPMENT									
Department of Housing and Community Development:									
Office of the Secretary:									
Miscellaneous .....	.....	.....	.....	.....	.....	.....	.....	1,300	1,300
Reimbursements and Grants From the Federal Government	81,187	.....	.....	67,777	.....	.....	.....	.....	148,964
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	1,413,789	.....	.....	.....	.....	.....	.....	1,413,789
Reimbursements From State Agencies	112,187	(172,138)	.....	.....	.....	.....	.....	.....	(59,951)
Reduction of Expenditures	32,962	.....	.....	.....	.....	.....	.....	.....	32,962
Total	226,336	1,241,651	.....	67,777	.....	.....	.....	1,300	1,537,064
Division of Community Assistance:									
Fees For Services .....	.....	34,962	.....	.....	.....	.....	.....	1	34,963
Sales to the Public .....	.....	178,080	.....	.....	.....	.....	.....	4,710	182,790
Interest on Investments and Loans .....	.....	(1)	.....	383,712	.....	.....	.....	3,502	387,213
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	11,327,052	.....	.....	.....	219,470	11,546,522
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	9,491,704	.....	43,153	.....	.....	.....	.....	9,534,857
Reimbursements From Other State Agencies .....	.....	(12,139)	.....	5,001,745	.....	.....	.....	.....	4,989,606
Revolving Accounts .....	.....	(116)	.....	.....	.....	.....	.....	20,250	20,134
Total .....	.....	9,692,490	.....	16,755,662	.....	.....	.....	247,933	26,696,085