

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	02	021	1,100,000.00	939,028.75	316,974.65	(156,003.40)
	06	022	90,000.00	63,656.46	7,345.00	18,998.54
	10	023	1,180,000.00	159,331.17	967,812.38	52,856.45
	21	024	100,000.00	46,469.00	52,281.00	1,250.00
Forest, Park and Wildlife Service	07	025	40,000.00	24,748.80	15,251.20	.....
	18	026	69,000.00	.....	57,187.07	11,812.93
	25	027	540,000.00	568,116.20	.....	(28,116.20)
	11	028	340,000.00	200,602.94	86,434.91	52,962.15
	09	029	260,000.00	6,218.58	1,290.00	252,491.42
	11	030	30,000.00	22,080.00	7,920.00	.....
	12	031	90,000.00	.....	1,350.00	88,650.00
	02	032	200,000.00	107,021.00	69,403.40	23,575.60
	02	033	160,000.00	50,704.34	80,694.50	28,601.16
	02	034	230,000.00	3,395.00	3,395.00	223,210.00
	08	035	15,000.00	13,983.26	1,016.74	.....
	25	036	360,000.00	126,449.38	29,450.15	204,100.47
	01	037	320,000.00	511,545.00	.....	(191,545.00)
	03	038	200,000.00	1,070.00	.....	198,930.00
Department of Agriculture	02	039	1,992,000.00	71,672.87	1,551,927.11	368,400.02
	22	040	1,350,000.00	33.60	.....	1,349,966.40
DHMH Office of the Secretary	25	041	200,000.00	44,829.80	5,690.00	149,480.20
DHMH Office of the Medical Examiner	24	042	200,000.00	193,968.55	6,031.45	.....
Mental Hygiene Administration	01	043	2,450,000.00	2.03	36,515.00	2,413,482.97
	16	044	2,600,000.00	2,283,084.48	270,807.75	46,107.77
	06	045	130,000.00	123,526.99	6,473.01	.....
Developmental Disabilities Administration	03	046	3,600,000.00	2,811,784.47	63,386.94	724,828.59
	03	047	755,000.00	683,899.48	49,364.17	21,736.35
	16	048	95,000.00	42,594.36	9,460.00	42,945.64
	16	049	450,000.00	4,691.00	.....	445,309.00
Public Safety and Correctional Services	24	050	100,000.00	72,182.68	760.76	27,056.56
	25	051	485,000.00	363,393.62	9,740.75	111,865.63
	24	052	140,000.00	1,795.00	.....	138,205.00
	19	053	704,000.00	.....	257,712.21	446,287.79
	19	054	2,708,000.00	151,822.43	2,542,520.00	13,657.57
	19	055	850,000.00	654,309.99	64,793.25	130,896.76
Maryland House of Correction	02	057	415,000.00	6,775.00	3,200.00	405,025.00
Maryland Correctional Institution Hagerstown...	21	059	670,000.00	17,419.10	2,569.90	650,011.00
	21	060	95,000.00	75,305.35	.....	19,694.65
	21	061	40,000.00	36.45	.....	39,963.55
	21	062	40,000.00	9,924.50	9,924.50	20,151.00
Maryland Correctional Pre-Release System	24	063	175,000.00	31,484.70	80,097.00	63,418.30
Maryland Correctional Institution Jessup	02	064	450,000.00	48.81	.....	449,951.19
Maryland Correctional Training Center	21	065	670,000.00	15,568.82	2,870.00	651,561.18
Patuxent Institution	13	066	1,560,000.00	9,438.20	1,344,384.61	206,177.19
Maryland State Police	15	067	2,050,000.00	485,817.02	1,326,287.26	237,895.72
University of Maryland-College Park	13	068	280,000.00	176,389.26	1,730.00	101,880.74
	16	069	202,860.70	2,575.00	.....	200,285.70
	16	070	300,089.00	345.03	.....	299,743.97
	16	071	230,000.00	2,163.70	.....	227,836.30
	16	072	639,625.00	14,588.30	.....	625,036.70
	16	073	485,000.00	141.45	.....	484,858.55
	16	074	1,395,000.00	1,395,000.00	.....	.....
	16	075	6,497.00	6,497.00	.....	.....
	16	076	160,747.78	112,819.58	.....	47,928.20
	16	077	117,817.90	24,326.45	.....	93,491.45
	16	078	300,000.00	6.00	.....	299,994.00
University of Maryland-Baltimore City	24	079	191,831.00	191,831.00	.....	.....
University of Maryland-Eastern Shore	19	080	11.88	8,017.13	.....	(8,005.25)
	19	081	121,994.21	1,648.55	.....	120,345.66
	19	082	157,000.00	4.00	.....	156,996.00
	19	083	10,490.00	.....	.....	10,490.00
	19	084	194,312.50	1,323.39	.....	192,989.11
	19	085	460,600.00	5.40	.....	460,594.60
	03	086	100,000.00	99,628.91	371.09	.....
Center for Environmental and Estuarine Studies	09	087	24,070.00	15,640.00	.....	8,430.00
	09	088	75,000.00	10.00	.....	74,990.00
State Colleges and Universities	16	089	6,125,000.00	641,753.18	4,821,253.96	661,992.86
	24	090	995,000.00	364,689.67	630,310.33	.....
	01	091	291,000.00	291,000.00	.....	.....
	01	092	580,000.00	443,588.31	85,539.00	50,872.69
	01	093	120,000.00	0.81	.....	119,999.19
	22	094	124,885.15	124,885.15	.....	.....