

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Agricultural Experiment Station:									
Colleges and Universities .....	.....	.....	.....	.....	.....	11,962,971	2,323,754	1,002,242	15,288,967
Total .....	.....	.....	.....	.....	.....	11,962,971	2,323,754	1,002,242	15,288,967
Board of Trustees of the State Universities and Colleges:									
General Administration:									
Colleges and Universities .....	.....	.....	.....	.....	.....	.....	.....	17,007	17,007
Total .....	.....	.....	.....	.....	.....	.....	.....	17,007	17,007
Bowie State College:									
Fees for Services .....	.....	.....	.....	.....	.....	25,722	.....	.....	25,722
Rentals .....	.....	.....	.....	.....	.....	18,397	.....	.....	18,397
Colleges and Universities .....	.....	.....	.....	.....	.....	20,578,851	2,122,906	303,379	23,005,136
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	.....	.....	.....	.....	.....	.....	197,527	197,527
Reduction of Expenditures .....	.....	.....	.....	.....	.....	753	.....	.....	753
Total .....	.....	.....	.....	.....	.....	20,623,723	2,122,906	500,906	23,247,535
Coppin State College:									
Fees for Services .....	.....	.....	.....	.....	.....	44,706	.....	.....	44,706
Colleges and Universities .....	.....	.....	.....	.....	.....	16,280,158	4,255,575	3,870,501	24,406,234
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	.....	.....	.....	.....	137,728	137,728
Total .....	.....	.....	.....	.....	.....	16,324,864	4,255,575	4,008,229	24,588,668
Frostburg State College:									
Colleges and Universities .....	.....	.....	.....	.....	.....	34,656,413	1,971,894	798,514	37,426,821
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	.....	.....	.....	.....	.....	.....	37,213	37,213
Total .....	.....	.....	.....	.....	.....	34,656,413	1,971,894	835,727	37,464,034
Salisbury State College:									
Colleges and Universities .....	.....	.....	.....	.....	.....	36,340,020	1,173,518	(6,012,225)	31,501,313
Total .....	.....	.....	.....	.....	.....	36,340,020	1,173,518	(6,012,225)	31,501,313
Towson State University:									
Fees for Services .....	.....	.....	.....	.....	.....	124,775	.....	.....	124,775
Colleges and Universities	1,972	.....	.....	.....	.....	88,021,826	3,369,020	6,722,950	98,115,768
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	.....	.....	.....	.....	.....	.....	57,742	57,742
Total	1,972	.....	.....	.....	.....	88,146,601	3,369,020	6,780,692	98,298,285
University of Baltimore:									
Colleges and Universities .....	.....	.....	.....	.....	.....	24,611,396	1,279,192	1,104,272	26,994,860
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	.....	.....	.....	.....	.....	.....	343,303	343,303
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	.....	.....	13,889	13,889
Total .....	.....	.....	.....	.....	.....	24,611,396	1,279,192	1,461,464	27,352,052
St. Mary's College of Maryland:									
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	7,020	.....	.....	7,020
Colleges and Universities .....	.....	.....	.....	.....	.....	16,418,620	557,147	4,454,382	21,430,149
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	.....	.....	.....	.....	.....	.....	1,466	1,466
Advance Collections .....	.....	.....	.....	.....	.....	188,265	.....	.....	188,265
Total .....	.....	.....	.....	.....	.....	16,613,905	557,147	4,455,848	21,626,900
Maryland School for the Deaf:									
Frederick Campus:									
Rentals	29,098	.....	.....	.....	.....	.....	.....	.....	29,098
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	21,904	.....	.....	.....	.....	.....	.....	21,904
Reimbursements From State Agencies .....	.....	715	.....	74,618	.....	.....	.....	.....	75,333
Trust Funds .....	.....	26,375	.....	.....	.....	.....	.....	.....	26,375
Total	29,098	48,994	.....	74,618	.....	.....	.....	.....	152,710
Columbia Campus:									
Rentals	4,104	.....	.....	.....	.....	.....	.....	.....	4,104
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	14,096	.....	.....	.....	.....	.....	.....	14,096
Reimbursements From State Agencies	11,756	25,000	.....	77,209	.....	.....	.....	.....	113,965
Trust Funds .....	.....	8,587	.....	.....	.....	.....	.....	.....	8,587
Total	15,860	47,683	.....	77,209	.....	.....	.....	.....	140,752
State Scholarship Board:									
Reimbursements From Other Than the Federal Government and State Agencies ..	8,759	.....	.....	.....	.....	.....	.....	.....	8,759
Reduction of Expenditures	48,503	.....	.....	.....	.....	.....	.....	.....	48,503
Total	57,262	.....	.....	.....	.....	.....	.....	.....	57,262

EXHIBIT A-1—Continued