

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	02	004	45,000.00	22,584.32	920.00	21,495.68
	02	005	30,000.00	24,732.00	500.00	4,768.00
	24	006	14,775,000.00	14,637,273.86	.....	137,726.14
	25	007	670,000.00	411,275.95	13,765.00	244,959.05
	02	008	971,000.00	.....	38,008.60	932,991.40
	16	009	1,600,000.00	1,600,000.00	.....	.....
Military Department.....	14	010	285,000.00	.....	2,371.36	282,628.64
Capital Programs Administration.....	25	011	494,000.00	286,128.52	122,803.54	85,067.94
	01	012	100,000.00	13,824.00	.....	86,176.00
Maryland Environmental Service.....	02	013	5,490,000.00	5,489,783.88	.....	216.12
	08	014	203,000.00	55,430.36	.....	147,569.64
	16	015	950,000.00	24,601.97	3,850.00	921,548.03
Maryland Geological Survey.....	24	016	270,000.00	247,716.52	.....	22,283.48
Assateque State Park.....	23	017	28,000.00	28,000.00	.....	.....
Cedarville State Forest.....	25	018	122,000.00	22,336.55	88,775.00	10,888.45
Cunningham Falls State Park.....	10	019	15,000.00	14,640.00	360.00	.....
Elk Neck State Park.....	07	020	1,000,000.00	230,671.62	189,904.88	579,423.50
Herrington Manor State Park.....	11	021	25,000.00	25,000.00	.....	.....
	11	022	25,000.00	21,835.00	400.00	2,765.00
New Germany State Park.....	11	023	220,000.00	31,785.00	7,775.00	180,440.00
Patapsco Valley State Park.....	25	024	420,000.00	418,279.66	1,720.34	.....
	25	025	25,000.00	22,377.74	.....	2,622.26
Rocky Gap State Park.....	01	026	50,000.00	17,580.00	400.00	32,020.00
	01	027	118,000.00	96,785.86	.....	21,214.14
Rosaryville State Park.....	16	028	2,862,000.00	2,353,657.66	13,559.00	494,783.34
Sandy Point State Park.....	02	029	635,000.00	627,801.16	3,382.78	3,816.06
Susquehanna State Park.....	25	030	710,000.00	573,607.03	9,055.66	127,337.31
Shore Erosion Control.....	23	031	1,500,000.00	630,552.96	2,236.86	867,210.18
	10	032	30,000.00	30,000.00	.....	.....
Montrose School.....	03	033	15,450.00	15,406.50	43.50	.....
	03	034	255,500.00	255,400.00	100.00	.....
Regional Institute for Children and Adolescents .	24	037	56,000.00	45,369.80	364.00	10,266.20
Eastern Shore Hospital Center.....	09	038	850,000.00	845,446.54	.....	4,553.46
Spring Grove Hospital Center.....	03	039	85,000.00	40,804.35	26,750.00	17,445.65
Springfield Hospital Center.....	06	040	6,000,000.00	5,613,166.70	7,551.85	379,281.45
Rosewood Center.....	03	041	3,165,000.00	3,161,030.00	3,970.00	.....
	03	042	3,600,000.00	2,326,318.61	1,880.00	1,271,801.39
	03	043	85,000.00	85,000.00	.....	.....
Office of the Secretary.....	03	044	450,000.00	400,353.06	3,841.08	45,805.86
Division of Correction.....	19	045	4,500,000.00	4,500,000.00	.....	.....
	19	046	2,000,000.00	1,657,310.13	171,762.97	170,926.90
	25	047	500,000.00	490,470.53	774.17	8,755.30
	25	048	750,000.00	750,000.00	.....	.....
	24	050	6,284.35	6,284.35	.....	.....
Maryland House of Correction.....	02	051	400,000.00	376,982.50	260.00	22,757.50
Maryland Penitentiary.....	24	052	1,000,000.00	327,416.38	38,642.00	633,941.62
	24	053	500,000.00	301,809.03	597.50	197,593.47
Maryland Correctional Institution for Women ...	02	054	99,417.83	90,760.57	8,004.00	653.26
Central Laundry Pre-Release System.....	25	055	125,000.00	80,080.00	44,920.00	.....
	02	056	1,735,000.00	1,686,451.96	2,844.86	45,703.18
Patuxent Institution.....	13	057	585,000.00	144,797.59	54,611.00	385,591.41
	13	058	935,000.00	701,424.00	233,576.00	.....
Maryland State Police.....	04	059	750,000.00	729,129.44	100.00	20,770.56
	13	060	360,000.00	302,650.25	57,349.75	.....
	15	061	75,000.00	38,295.40	3,650.00	33,054.60
	17	062	47,000.00	42,713.65	1,200.00	3,086.35
Department of Education.....	24	063	1,165,000.00	1,142,709.88	21,844.12	446.00
	18	064	2,600,000.00	2,530,505.56	69,494.44	.....
University of Maryland-College Park.....	16	065	39,367.00	3,122.56	.....	36,244.44
	16	066	239,636.25	195,039.47	.....	44,596.78
	16	067	995,000.00	76.00	.....	994,924.00
	16	068	510,000.00	509,900.00	100.00	.....
	16	069	202,650.00	21,350.00	.....	181,300.00
	16	070	225,000.00	225,000.00	.....	.....
University of Maryland-Baltimore City.....	24	071	810,000.00	808,760.00	1,240.00	.....
University of Maryland-Eastern Shore.....	19	072	84,198.90	84,198.90	.....	.....
	19	073	400,000.00	280,018.46	.....	119,981.54
	19	074	90,356.00	90,356.00	.....	.....
University of Maryland-Baltimore County.....	03	075	265,000.00	265,000.00	.....	.....
	03	076	88,000.00	2,850.00	59,586.65	25,563.35
	03	077	289,000.00	289,000.00	.....	.....
Bowie State College.....	16	078	68,015.01	68,015.01	.....	.....