

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Emergency Management and Civil Defense Agency:									
Reimbursements and Grants From the Federal Government				1,585,202				35,779	1,620,981
Total				1,585,202				35,779	1,620,981
Criminal Injuries Compensation Board:									
Miscellaneous	1,200								1,200
Reimbursements and Grants From the Federal Government				855,000					855,000
Reimbursements From Other Than the Federal Government and State Agencies ..	5,647								5,647
Reduction of Expenditures	87,416								87,416
Total	94,263			855,000					949,263
Fire Prevention Commission and Fire Marshall:									
Licenses and Permits	32,250								32,250
Miscellaneous	3							7,811	7,814
Reimbursements and Grants From the Federal Government	190			18,968					19,158
Reimbursements From Other Than the Federal Government and State Agencies ..	68	1,564							1,632
Reduction of Expenditures	1,089								1,089
Total	33,600	1,564		18,968				7,811	61,943
PUBLIC EDUCATION									
State Department of Education:									
Headquarters:									
Sales to the Public	882	59,548							60,430
Commissions and Royalties								1,949	1,949
Rentals	2,386	20,708							23,089
Miscellaneous								556	556
Reimbursements and Grants From the Federal Government	92			47,367,564					47,367,656
Reimbursements From Other Than the Federal Government and State Agencies ..		828,667		10,500				691,652	1,530,819
Reimbursements From State Agencies				431,234				294,585	725,819
Trust Funds								(324)	(324)
Reduction of Expenditures	65,319								65,319
Total	68,679	908,918		47,809,298				988,418	49,775,313
Aid to Education:									
Reimbursements and Grants From the Federal Government	526			173,502,211					173,502,737
Reimbursements From Other Than the Federal Government and State Agencies ..		13,237,308						1,542	13,238,845
Reimbursements From State Agencies				1,090,327				1,346,753	2,437,080
Reduction of Expenditures	371,845								371,845
Advance Collections		577,439							577,439
Total	372,371	13,814,742		174,592,538				1,348,295	190,127,946
University of Maryland:									
College Park Campus:									
Colleges and Universities						\$393,214,500	\$73,311,197	57,491,840	524,017,537
Total						393,214,500	73,311,197	57,491,840	524,017,537
Baltimore City Campus:									
Colleges and Universities						173,908,584	73,757,933	(3,086,087)	244,580,430
Total						173,908,584	73,757,933	(3,086,087)	244,580,430
Eastern Shore Campus:									
Colleges and Universities						21,039,976	5,405,291	598,306	27,043,573
Total						21,039,976	5,405,291	598,306	27,043,573
Baltimore County Campus:									
Colleges and Universities						76,686,583	8,827,073	2,835,555	88,349,211
Total						76,686,583	8,827,073	2,835,555	88,349,211
University College:									
Colleges and Universities						70,638,673	5,152,769	(863,588)	74,927,854
Total						70,638,673	5,152,769	(863,588)	74,927,854
Center for Environmental and Estuarine Studies:									
Colleges and Universities						8,710,215	5,531,380	3,484,237	17,725,832
Total						8,710,215	5,531,380	3,484,237	17,725,832
General University Expenses:									
Colleges and Universities	434,389					23,774,463	268,008	34,101,703	58,578,563
Total	434,389					23,774,463	268,008	34,101,703	58,578,563
Cooperative Extension Service:									
Colleges and Universities						14,651,279	7,270,610	41,168	21,963,057
Total						14,651,279	7,270,610	41,168	21,963,057

EXHIBIT A-1—Continued