

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
<b>WICOMICO COUNTY JAIL LOAN OF 1982</b>						
Wicomico County .....	22	000	8,000,000.00	6,736,808.99	1,263,191.01	.....
<b>TOTAL</b>		<b>83.58.00</b>	<b>8,000,000.00</b>	<b>6,736,808.99</b>	<b>1,263,191.01</b>	<b>.....</b>
<b>EASTER SEAL CAMP FAIRLEE MANOR LOAN OF 1982</b>						
Easter Seal Camp .....	14	000	500,000.00	380,933.94	119,066.06	.....
<b>TOTAL</b>		<b>83.59.00</b>	<b>500,000.00</b>	<b>380,933.94</b>	<b>119,066.06</b>	<b>.....</b>
<b>GENERAL CONSTRUCTION LOAN OF 1983</b>						
Board of Public Works .....	02	001	2,300,000.00	1,958,513.32	4,375.00	337,111.68
	02	002	855,000.00	109,066.77	.....	745,933.23
	24	003	140,000.00	58,797.84	.....	81,202.16
	24	004	1,130,000.00	1,126,960.40	.....	3,039.60
	24	005	10,000.00	12.50	.....	9,987.50
	15	006	2,000,000.00	1,995,667.00	4,333.00	.....
	25	007	308,205.00	268,133.65	11,895.00	28,176.35
	23	008	121,937.89	121,937.89	.....	.....
	22	009	1,100,000.00	550,911.30	.....	549,088.70
Military Department .....	02	010	99,866.90	99,866.90	.....	.....
	25	011	62,134.83	62,134.83	.....	.....
	13	012	7,071.00	7,071.00	.....	.....
Charlotte Hall Veterans' Home .....	18	013	2,173.50	2,173.50	.....	.....
	18	014	125,000.00	88,672.60	.....	36,327.40
Capital Programs Administration .....	25	015	439,000.00	414,015.05	19,984.95	5,000.00
	02	016	140,994.00	140,994.00	.....	.....
	18	017	200,000.00	200,000.00	.....	.....
Forest and Park Service .....	11	018	178,118.00	177,948.00	170.00	.....
	07	019	785,000.00	785,000.00	.....	.....
	18	020	311,000.00	259,417.07	51,582.93	.....
	25	021	30,000.00	30,000.00	.....	.....
	11	022	441,452.23	434,207.23	7,245.00	.....
	19	023	464,000.00	422,738.50	.....	41,261.50
	02	025	200,000.00	200,000.00	.....	.....
	25	026	106,587.18	106,587.18	.....	.....
	11	027	119,729.08	119,729.08	.....	.....
	25	028	102,000.00	102,000.00	.....	.....
Maryland Environmental Service .....	25	029	1,773,000.00	1,735,781.26	19,861.00	17,357.74
Capital Programs Administration .....	23	030	450,000.00	450,000.00	.....	.....
Natural Resources Police Force .....	20	031	136,968.39	136,968.39	.....	.....
Department of Agriculture .....	02	032	6,100,000.00	3,344,310.55	2,755,689.45	.....
Laboratories Administration .....	24	033	805,000.00	570,892.09	1,397.10	232,710.81
Juvenile Services Headquarters .....	03	034	1,937,000.00	1,937,000.00	.....	.....
	03	035	58,438.64	58,438.64	.....	.....
	03	036	2,173,000.00	50,959.36	30,900.00	2,091,140.64
Juvenile Services Youth Centers .....	11	037	155,527.50	155,432.66	94.84	.....
	11	038	734,706.09	734,706.09	.....	.....
	08	039	1,750,000.00	1,721,464.00	.....	28,536.00
	06	040	1,748,386.02	1,747,818.02	568.00	.....
Mental Hygiene Administration .....	16	041	200,000.00	180,404.24	19,595.76	.....
Regional Institution for Children and Adolescents-Baltimore .....	24	042	427,503.38	427,503.38	.....	.....
Crownsville Hospital Center .....	02	043	623,000.00	450.25	.....	622,549.75
Clifton T. Perkins Hospital Center .....	13	044	92,567.69	92,027.69	540.00	.....
Mental Retardation and Developmental Disabilities Administration .....	25	045	1,760,000.00	1,611,271.12	103,944.50	44,784.38
Rosewood Center .....	24	046	1,970,000.00	1,938,114.49	27,970.36	3,915.15
	24	047	2,980,000.00	2,950,547.16	28,850.00	602.84
Division of Correction-Headquarters .....	25	048	774,000.00	733,866.89	7,110.00	33,023.11
	25	049	250,000.00	250,000.00	.....	.....
	24	050	234,192.89	233,464.89	728.00	.....
	25	051	500,000.00	488,071.17	.....	11,928.83
	25	052	1,000,000.00	919,766.00	79,796.00	438.00
Maryland House of Correction .....	02	053	305,000.00	119,541.22	60.06	185,398.72
Maryland Penitentiary .....	24	054	50,000.00	10,110.25	.....	39,889.75
	24	055	35,000.00	11.34	.....	34,988.66
Maryland Correctional Institution-Hagerstown .....	21	056	245,000.00	244,800.00	.....	200.00
	21	057	109,036.00	109,036.00	.....	.....
Maryland Correctional Training Center .....	21	058	99,800.00	99,800.00	.....	.....
Maryland Correctional Institution for Women .....	02	059	6,500,000.00	6,418,842.94	7,540.10	73,616.96