

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Baltimore City	24	024	17,449,831.00	17,449,367.00	.....	464.00
Portable Classrooms	00	035	.....	28,938.00	.....	(28,938.00)
Premium and Expense	00	998	27,150.08	27,150.08	.....	.....
TOTAL		82.49.00	57,000,000.00	56,989,107.96	.....	10,892.04
GENERAL CONSTRUCTION LOAN OF 1979						
Board of Public Works	02	001	197,012.14	197,012.14	.....	.....
	03	002	2,105,000.00	2,105,000.00	.....	.....
	07	003	2,492,000.00	2,492,000.00	.....	.....
	13	004	3,605,000.00	3,605,000.00	.....	.....
	05	005	53,505.71	53,505.71	.....	.....
	12	006	3,000,000.00	3,000,000.00	.....	.....
	17	007	1,870,000.00	1,870,000.00	.....	.....
	02	008	4,000,000.00	4,000,000.00	.....	.....
	18	009	230,000.00	164,856.24	6,804.45	58,339.31
Military Department	12	011	157,000.00	157,000.00	.....	.....
Maryland Veterans' Commission	09	013	33,000.00	33,000.00	.....	.....
	25	014	277,000.00	277,000.00	.....	.....
Seneca Creek State Park	15	016	1,595,989.00	1,595,989.00	.....	.....
	15	017	180,396.00	180,396.00	.....	.....
Tuckahoe State Park	05	018	375,000.00	375,000.00	.....	.....
Capital Program Administration	18	019	500,000.00	500,000.00	.....	.....
Joseph H. Manning Warm Water Fish Hatchery .	25	020	250,000.00	250,000.00	.....	.....
Montebello Center	24	022	400,000.00	400,000.00	.....	.....
Deer's Head Center	22	023	805.31	805.31	.....	.....
	22	024	109,910.00	109,910.00	.....	.....
Crownsville Hospital Center	02	025	975,000.00	975,000.00	.....	.....
Spring Grove Hospital Center	03	026	1,215,000.00	1,215,000.00	.....	.....
	03	027	2,150,000.00	2,150,000.00	.....	.....
	03	028	1,360,000.00	1,360,000.00	.....	.....
Mental Retardation Administration	25	029	440,902.10	440,902.10	.....	.....
Rosewood Center	03	030	600,000.00	600,000.00	.....	.....
Henryton Center	06	031	14,587.96	14,587.96	.....	.....
Juvenile Services Administration-Headquarters .	25	032	20,000.00	20,000.00	.....	.....
Division of Correction-Headquarters	02	034	7,500,000.00	7,500,000.00	.....	.....
House of Correction	02	035	209.42	209.42	.....	.....
Maryland Penitentiary	24	036	11,725.01	11,725.01	.....	.....
	24	037	1,400,000.00	1,369,083.82	.....	30,916.18
Maryland Correctional Institution-Hagerstown ...	21	038	287,381.20	287,381.20	.....	.....
Maryland Correctional Camps	02	039	769,751.60	769,751.60	.....	.....
University of Maryland-College Park	16	041	959,000.00	959,000.00	.....	.....
	16	042	1,100,000.00	1,099,617.38	382.62	.....
	16	043	923,000.00	923,000.00	.....	.....
	16	044	46,000.00	46,000.00	.....	.....
	16	045	56,000.00	56,000.00	.....	.....
	16	046	547,000.00	547,000.00	.....	.....
	16	047	94,000.00	94,000.00	.....	.....
	16	048	29,000.00	29,000.00	.....	.....
	16	049	79,694.75	79,694.75	.....	.....
	16	050	1,285,400.00	1,269,722.28	.....	15,677.72
	16	051	66,671.59	66,671.59	.....	.....
	16	052	53,687.82	53,687.82	.....	.....
University of Maryland-Baltimore City	24	053	700,000.00	690,470.00	.....	9,530.00
	24	054	300,000.00	296,990.41	.....	3,009.59
	24	055	482,192.39	482,192.39	.....	.....
	24	057	349,400.00	349,400.00	.....	.....
University of Maryland-Eastern Shore	19	058	262,000.00	162,587.51	.....	99,412.49
	19	059	299,090.41	299,090.41	.....	.....
Center for Environmental and Estuarine Studies	04	060	266,498.94	266,498.94	.....	.....
	09	061	69,223.68	68,203.68	372.00	648.00
Frostburg State College	01	063	425,000.00	425,000.00	.....	.....
	01	064	351,965.14	351,965.14	.....	.....
Towson State University	03	065	1,551,000.00	1,551,000.00	.....	.....
	03	066	62,000.00	62,000.00	.....	.....
	03	067	52,000.00	52,000.00	.....	.....
	03	068	330,000.00	330,000.00	.....	.....
University of Baltimore	24	069	1,650,000.00	1,650,000.00	.....	.....
St. Mary's College of Maryland	18	071	400,000.00	400,000.00	.....	.....
Maryland School for the Deaf-Columbia Campus .	13	073	1,500,000.00	1,500,000.00	.....	.....
Maryland Public Broadcasting Commission	03	075	2,315,039.35	2,315,039.35	.....	.....
	03	076	42,000.00	42,000.00	.....	.....