

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations | |
|--|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|-----------|
| | | 01 | 158 | 1,880,811.70 | 1,880,811.70 | ..... | ..... |
| | | 01 | 159 | 50,000.00 | 50,000.00 | ..... | ..... |
| | | 01 | 160 | 123,300.00 | 123,300.00 | ..... | ..... |
| | | 01 | 161 | 13,170.00 | 13,170.00 | ..... | ..... |
| | | 01 | 162 | 199,994.00 | 199,994.00 | ..... | ..... |
| Morgan State College | | 24 | 163 | 59,431.68 | 59,431.68 | ..... | ..... |
| | | 24 | 164 | 2,393,229.70 | 2,393,229.70 | ..... | ..... |
| | | 24 | 165 | 135,000.00 | 135,000.00 | ..... | ..... |
| | | 24 | 166 | 336,681.12 | 336,681.12 | ..... | ..... |
| | | 24 | 167 | 1,705,959.71 | 1,705,959.71 | ..... | ..... |
| | | 24 | 168 | 373,948.90 | 373,948.90 | ..... | ..... |
| Salisbury State College | | 22 | 169 | 1,519,917.80 | 1,519,917.80 | ..... | ..... |
| | | 22 | 170 | 2,242,284.00 | 2,242,284.00 | ..... | ..... |
| | | 22 | 171 | 307,814.45 | 307,814.45 | ..... | ..... |
| Towson State College | | 03 | 172 | 589,057.13 | 589,057.13 | ..... | ..... |
| | | 03 | 173 | 265,499.00 | 265,499.00 | ..... | ..... |
| | | 03 | 174 | 1,057,266.90 | 1,057,266.90 | ..... | ..... |
| | | 03 | 175 | 1,959,800.00 | 1,959,800.00 | ..... | ..... |
| | | 03 | 176 | 80,000.00 | 80,000.00 | ..... | ..... |
| University of Baltimore | | 24 | 177 | 225,630.00 | 225,630.00 | ..... | ..... |
| St. Mary's College of Maryland | | 18 | 178 | 3,125,622.32 | 3,125,622.32 | ..... | ..... |
| | | 18 | 179 | 266,000.00 | 266,000.00 | ..... | ..... |
| | | 18 | 180 | 152,000.00 | 152,000.00 | ..... | ..... |
| | | 18 | 181 | 66,056.96 | 66,056.96 | ..... | ..... |
| | | 18 | 182 | 14,689.00 | 14,689.00 | ..... | ..... |
| | | 18 | 183 | 2,500.00 | 2,500.00 | ..... | ..... |
| | | 18 | 184 | 200.00 | 200.00 | ..... | ..... |
| Maryland School for the Deaf | | 10 | 185 | 15,950.00 | 15,950.00 | ..... | ..... |
| | | 13 | 186 | 250,000.00 | 250,000.00 | ..... | ..... |
| Maryland Historical Trust | | 02 | 187 | 99,472.64 | 99,472.64 | ..... | ..... |
| | | 02 | 188 | 28,911.00 | 28,911.00 | ..... | ..... |
| | | 10 | 189 | 65,000.00 | 65,000.00 | ..... | ..... |
| | | 12 | 190 | 6,592.40 | 6,592.40 | ..... | ..... |
| | | 02 | 191 | 50,000.00 | 50,000.00 | ..... | ..... |
| | | 24 | 192 | 100,000.00 | 100,000.00 | ..... | ..... |
| | | 04 | 193 | 25,000.00 | 25,000.00 | ..... | ..... |
| | | 04 | 194 | 48,347.21 | 48,347.21 | ..... | ..... |
| | | 16 | 195 | 150,000.00 | 150,000.00 | ..... | ..... |
| | | 01 | 196 | 39,800.00 | 39,800.00 | ..... | ..... |
| | | 11 | 197 | 288,033.08 | 288,033.08 | ..... | ..... |
| St. Mary's City Commission | | 18 | 198 | 79,998.73 | 79,998.73 | ..... | ..... |
| Mental Retardation Administration | | 01 | 252 | 117,713.86 | 117,713.86 | ..... | ..... |
| Frostburg State College | | 01 | 258 | 73,534.87 | 73,534.87 | ..... | ..... |
| Board of Public Works | | 24 | 270 | 38,765.00 | 38,765.00 | ..... | ..... |
| Mental Retardation Administration | | 01 | 352 | 374,340.27 | 374,340.27 | ..... | ..... |
| Maryland Historical Trust | | 12 | 490 | 15,000.00 | 15,000.00 | ..... | ..... |
| Mental Hygiene Administration | | 15 | 535 | 354,334.82 | 354,334.82 | ..... | ..... |
| Morgan State University | | 24 | 564 | 33,728.91 | 33,728.91 | ..... | ..... |
| St. Mary's College of Maryland | | 18 | 578 | 201,751.79 | 201,751.79 | ..... | ..... |
| Roxbury Correctional Institution | | 21 | 896 | 249,220.85 | 249,220.85 | ..... | ..... |
| University of Maryland-College Park | | 16 | 919 | 600,000.00 | 600,000.00 | ..... | ..... |
| Premium and Expense | | 00 | 998 | 52,809.57 | 52,809.57 | ..... | ..... |
| TOTAL | | | 81.75.00 | 84,858,164.33 | 84,826,472.87 | 30,582.56 | 1,108.90 |
| GENERAL PUBLIC JUNIOR OR COMMUNITY COLLEGE CONSTRUCTION LOAN OF 1975 | | | | | | | |
| Unallocated | | 00 | 000 | 21,475.45 | ..... | ..... | 21,475.45 |
| Montgomery | | 15 | 107 | 1,485,587.85 | 1,485,587.85 | ..... | ..... |
| Garrett | | 11 | 113 | 3,399.00 | 3,399.00 | ..... | ..... |
| Essex | | 03 | 115 | 1,539,255.00 | 1,539,255.00 | ..... | ..... |
| Prince George's | | 16 | 116 | 2,140,108.39 | 2,140,108.39 | ..... | ..... |
| Harford | | 12 | 123 | 761,969.25 | 761,969.25 | ..... | ..... |
| Allegany | | 01 | 128 | 488,000.19 | 488,000.19 | ..... | ..... |
| Montgomery | | 15 | 132 | 339,967.41 | 339,967.41 | ..... | ..... |
| Garrett | | 11 | 141 | 536,143.00 | 536,143.00 | ..... | ..... |
| Baltimore | | 24 | 157 | 434,419.49 | 434,419.49 | ..... | ..... |
| Prince George's | | 16 | 159 | 230,000.00 | 230,000.00 | ..... | ..... |
| Frederick | | 10 | 160 | 136,965.77 | 136,965.77 | ..... | ..... |
| Harford | | 12 | 163 | 428,594.75 | 428,594.75 | ..... | ..... |
| Frederick | | 10 | 165 | 76,240.00 | 71,906.00 | 4,334.00 | ..... |
| Montgomery | | 15 | 170 | 178,576.00 | 48,881.00 | 129,695.00 | ..... |