

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
State Insurance Division:									
Insurance Company Taxes	131,336,646	.....	.....	.....	.....	.....	.....	.....	131,336,646
Licenses and Permits	1,311,690	.....	.....	.....	.....	.....	.....	.....	1,311,690
Fees for Services	2,616,769	.....	.....	.....	.....	.....	.....	.....	2,616,769
Fines and Costs	124,099	.....	.....	.....	.....	.....	.....	.....	124,099
Sales to the Public	1,560	.....	.....	.....	.....	.....	.....	.....	1,560
Miscellaneous	29,426	.....	.....	.....	.....	.....	.....	.....	29,426
Reimbursements From Other Than the Federal Government and State Agencies ..	10,290	120,000	.....	.....	.....	.....	.....	.....	130,290
Reduction of Expenditures	75	.....	.....	.....	.....	.....	.....	.....	75
Total	135,430,555	120,000	.....	.....	.....	.....	.....	.....	135,550,555
Division of Financial Regulation:									
Division of Financial Regulation:									
Licenses and Permits	846,973	.....	.....	.....	.....	.....	.....	.....	846,973
Fees for Services	2,258,268	.....	.....	.....	.....	.....	.....	.....	2,258,268
Fines and Costs	2,000	.....	.....	.....	.....	.....	.....	.....	2,000
Sales to the Public	693	.....	.....	.....	.....	.....	.....	.....	693
Miscellaneous	25,355	.....	.....	.....	.....	.....	.....	.....	25,355
Total	3,133,289	.....	.....	.....	.....	.....	.....	.....	3,133,289
Maryland Deposit Insurance Fund Corporation:									
Fees for Services .....	.....	264,402	.....	.....	.....	.....	.....	(264,403)	(1)
Interest on Investments and Loans .....	.....	2,247,569	.....	.....	.....	.....	.....	83,981	2,331,550
Reimbursements From Other Than the Federal Government and State Agencies ..	17	.....	.....	.....	.....	.....	.....	.....	17
Revolving Accounts .....	.....	11,189,117	.....	.....	.....	.....	.....	4,634,434	15,823,551
Total	17	13,701,088	.....	.....	.....	.....	.....	4,454,012	18,155,117
Division of Labor and Industry:									
Licenses and Permits	3,551	.....	.....	.....	.....	.....	.....	.....	3,551
Fees for Services	123,502	.....	.....	.....	.....	.....	.....	.....	123,502
Fines and Costs	851,833	.....	.....	.....	.....	.....	.....	.....	851,833
Sales to the Public	6,891	.....	.....	.....	.....	.....	.....	.....	6,891
Miscellaneous	533	.....	.....	.....	.....	.....	.....	.....	533
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	3,522,910	.....	.....	.....	.....	3,522,910
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	55	55
Total	986,310	.....	.....	3,522,910	.....	.....	.....	55	4,509,275
Division of Sports and Recreation:									
Division of Racing:									
Horse racing Taxes	1,956,898	1,123,548	.....	.....	.....	.....	.....	.....	3,080,446
Licenses and Permits	190,486	17,075	.....	.....	.....	.....	.....	.....	207,561
Fees for Services .....	.....	346,961	.....	.....	.....	.....	.....	155,477	502,438
Miscellaneous	2,405	1,214,882	.....	.....	.....	.....	.....	.....	1,217,287
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	1,702,677	.....	.....	.....	.....	.....	.....	1,702,677
Total	2,149,789	4,405,143	.....	.....	.....	.....	.....	155,477	6,710,409
Division of Occupational and Professional Licensing:									
Division of Occupational and Professional Licensing:									
Boxing, Wrestling or Sparring Taxes	340,157	.....	.....	.....	.....	.....	.....	.....	340,157
Licenses and Permits	3,798,776	183,576	.....	.....	.....	.....	.....	.....	3,982,352
Fees for Services	371,423	575,488	.....	.....	.....	.....	.....	530,252	1,477,163
Fines and Costs	23,655	.....	.....	.....	.....	.....	.....	.....	23,655
Sales to the Public	30,347	.....	.....	.....	.....	.....	.....	143,625	173,972
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	169,049	3,117	.....	.....	.....	.....	.....	.....	172,166
Reimbursements From Other Than the Federal Government and State Agencies ..	1,879	.....	.....	.....	.....	.....	.....	2,058	3,937
Revolving Accounts .....	.....	.....	.....	.....	.....	.....	.....	5,740	5,740
Total	4,735,286	762,181	.....	.....	.....	.....	.....	681,675	6,179,142
PUBLIC SAFETY AND CORRECTIONAL SERVICES									
Department of Public Safety and Correctional Services:									
Office of the Secretary:									
Fines and Costs .....	.....	4,143,355	.....	.....	.....	.....	.....	.....	4,143,355
Interest on Investments and Loans .....	.....	51,498	.....	.....	.....	.....	.....	.....	51,498
Miscellaneous	16	.....	.....	.....	.....	.....	.....	.....	16
Reimbursements and Grants From the Federal Government	513	.....	.....	524,986	.....	.....	.....	.....	525,499
Reimbursements From Other Than the Federal Government and State Agencies ..	.....	719,615	.....	.....	.....	.....	.....	.....	719,615
Total	529	4,914,468	.....	524,986	.....	.....	.....	.....	5,439,983

EXHIBIT A-1—Continued