

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Jennings Run	01	201	2,877,822.11	2,877,822.11	.....	.....
Maple Run	01	202	38,396.00	38,396.00	.....	.....
Autumn Hills	13	214	153,791.60	153,791.60	.....	.....
University of Maryland-Eastern Shore	19	220	23,569.33	23,569.33	.....	.....
Powell Fish Hatchery	21	222	229,583.69	229,583.69	.....	.....
Ocean City	23	224	186,919.00	168,227.00	18,692.00	.....
Coastal Bay Water Quality Study	25	227	50,000.00	50,000.00	.....	.....
Anacostia	25	231	2,875,990.00	2,797,287.00	78,703.00	.....
	25	232	440,005.00	378,976.00	61,029.00	.....
Harmans	02	288	117,360.00	117,360.00	.....	.....
Blue Plains	25	309	121,300.00	.....	121,300.00	.....
Middletown	10	311	585,108.00	585,108.00	.....	.....
Patapsco	24	322	5,532,515.00	4,979,263.00	553,252.00	.....
	24	323	492,375.00	443,138.00	49,237.00	.....
	03	324	18,271.00	18,271.00	.....	.....
Deep Run	13	326	178,141.00	178,141.00	.....	.....
Back River	03	330	265,393.00	265,393.00	.....	.....
Anacostia	25	332	302,437.00	272,193.00	30,244.00	.....
Hagerstown	21	333	95,891.00	95,891.00	.....	.....
Back River	24	334	766,465.00	689,818.00	76,647.00	.....
	24	335	405,490.00	364,941.00	40,549.00	.....
	24	336	17,000.00	17,000.00	.....	.....
St. Michaels	20	338	366,225.00	366,225.00	.....	.....
Broadwater	02	339	1,086,865.00	1,086,865.00	.....	.....
Dickerson	25	341	1,287,397.00	1,287,397.00	.....	.....
Delmar Avenue	03	343	792,375.00	708,627.00	83,748.00	.....
Snow Hill	23	344	57,777.00	57,777.00	.....	.....
Aberdeen	12	346	1,762,225.00	1,738,259.00	23,966.00	.....
Savage	13	347	3,387,075.00	3,290,882.00	96,193.00	.....
Havre De Grace	12	350	703,885.00	597,316.00	106,569.00	.....
Spring Branch	03	352	25,494.00	.....	25,494.00	.....
Northeast	07	353	1,697,780.00	1,528,002.00	169,778.00	.....
Dead Run	24	357	243,225.00	184,559.00	58,666.00	.....
East New Market	09	358	8,260.00	8,260.00	.....	.....
Unionville	20	362	3,109.00	3,109.00	.....	.....
Elkton	07	364	53,250.00	37,082.00	16,168.00	.....
Benfield	02	368	21,596.00	21,596.00	.....	.....
Jones Falls	24	370	268,385.00	241,546.00	26,839.00	.....
Infiltration Inflow Analysis	24	377	238,625.00	157,922.00	80,703.00	.....
Highland Avenue	24	379	428,500.00	385,650.00	42,850.00	.....
McCoole	01	381	221,850.00	199,665.00	22,185.00	.....
Westernport	01	385	72,346.00	72,346.00	.....	.....
Cape St. Claire	02	386	8,565.00	7,708.00	857.00	.....
Benfield Road	02	388	118,175.00	98,464.00	19,711.00	.....
Annapolis	02	389	32,000.00	18,618.00	13,382.00	.....
Solomons Island	04	391	208,907.00	179,150.00	29,757.00	.....
Smith Island	19	393	71,188.00	71,188.00	.....	.....
Parkway	25	394	54,004.00	23,701.00	30,303.00	.....
Western Branch	25	395	28,455.00	15,949.00	12,506.00	.....
Sod Run	12	398	153,450.00	153,450.00	.....	.....
Freedom District	06	399	801,040.00	720,936.00	80,104.00	.....
Eastern Avenue	24	400	1,260,080.00	1,134,072.00	126,008.00	.....
	24	401	593,965.00	434,568.00	159,397.00	.....
Bryan's Road	08	402	658,009.71	587,296.00	70,713.71	.....
Beachwood	03	406	237,519.00	237,519.00	.....	.....
Gwynns Falls	03	413	1,853,374.00	1,853,374.00	.....	.....
	24	414	62,831.00	62,831.00	.....	.....
Highridge	13	415	228,309.20	220,407.00	7,902.20	.....
Emmitsburg	10	416	28,235.00	27,137.00	1,098.00	.....
Herring Run	03	418	5,685.00	5,685.00	.....	.....
Delmar	22	420	454,685.00	409,217.00	45,468.00	.....
Hagerstown	21	422	218,750.00	174,908.00	43,842.00	.....
Stemmers Run	03	425	317,173.00	317,173.00	.....	.....
St. Mary's City	18	426	780,468.00	702,422.00	78,046.00	.....
Woodland Beach	02	431	41,100.00	.....	41,100.00	.....
Millington	14	435	77,415.00	73,077.00	4,338.00	.....
Preston	05	439	167,915.00	136,687.00	31,228.00	.....
Port Covington	24	443	6,662.00	6,662.00	.....	.....
Fountainhead	21	445	24,660.00	24,660.00	.....	.....
Tammany-Van Lear	21	446	10,311.00	10,311.00	.....	.....
Union Bridge	06	450	8,500.00	8,500.00	.....	.....
Bush River	12	453	192,469.00	192,469.00	.....	.....