

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	25	024	770,070.54	770,070.54	.....	.....
	10	025	26,000.00	26,000.00	.....	.....
	01	026	44,268.64	44,268.64	.....	.....
	11	027	27,000.00	27,000.00	.....	.....
	07	028	34,000.00	34,000.00	.....	.....
	21	029	100,000.00	100,000.00	.....	.....
	11	030	90,000.00	90,000.00	.....	.....
	25	031	260,129.03	260,129.03	.....	.....
	25	032	863,300.00	863,300.00	.....	.....
	25	033	220,000.00	220,000.00	.....	.....
	18	034	251,600.00	251,600.00	.....	.....
	18	035	30,000.00	30,000.00	.....	.....
	01	036	175,283.16	175,283.16	.....	.....
	02	037	9,881.00	9,881.00	.....	.....
	02	038	91,798.77	91,798.77	.....	.....
	15	039	829,016.42	829,016.42	.....	.....
	23	040	6,553.28	6,553.28	.....	.....
	23	041	70,000.00	70,000.00	.....	.....
	23	042	26,307.65	26,307.65	.....	.....
	23	043	68,995.14	68,995.14	.....	.....
	25	044	28,000.00	28,000.00	.....	.....
	25	045	230,000.00	230,000.00	.....	.....
	25	046	60,000.00	60,000.00	.....	.....
	25	047	68,000.00	68,000.00	.....	.....
	25	048	47,000.00	47,000.00	.....	.....
	25	049	30,000.00	30,000.00	.....	.....
	25	050	870,756.25	870,756.25	.....	.....
	25	051	125,200.00	125,200.00	.....	.....
Department of Health and Mental Hygiene .....	24	052	68,296.66	68,296.66	.....	.....
Deers Head State Hospital .....	22	053	43,850.00	43,850.00	.....	.....
	22	054	119,731.02	119,731.02	.....	.....
	22	055	107,185.00	107,185.00	.....	.....
Montebello State Hospital .....	24	056	67,608.76	67,608.76	.....	.....
	01	057	8,654,750.00	8,654,750.00	.....	.....
	01	058	300,000.00	300,000.00	.....	.....
	01	059	445,250.00	445,250.00	.....	.....
	24	060	694,361.38	694,361.38	.....	.....
Crownsville State Hospital .....	02	061	9,815.00	9,815.00	.....	.....
	02	062	99,473.26	99,473.26	.....	.....
	02	063	1,695,572.43	1,695,572.43	.....	.....
	02	064	170,000.00	170,000.00	.....	.....
Eastern Shore State Hospital .....	09	065	139,970.36	139,970.36	.....	.....
	09	066	10,253.84	10,253.84	.....	.....
Springfield State Hospital .....	06	067	318,710.83	318,710.83	.....	.....
	06	068	24,240.00	24,240.00	.....	.....
	06	069	81,200.00	81,200.00	.....	.....
Spring Grove State Hospital .....	24	070	208,621.20	208,621.20	.....	.....
	24	071	116,000.00	116,000.00	.....	.....
	24	072	124,514.81	124,514.81	.....	.....
	24	073	1,230,000.00	1,230,000.00	.....	.....
	24	074	110,000.00	110,000.00	.....	.....
	24	075	30,000.00	30,000.00	.....	.....
Clifton T. Perkins State Hospital .....	24	077	3,892.54	3,892.54	.....	.....
Mental Retardation Administration .....	25	078	200,000.00	200,000.00	.....	.....
	25	079	63,042.25	63,042.25	.....	.....
	25	080	19,871.19	19,871.19	.....	.....
	25	081	10,959.75	10,959.75	.....	.....
	25	082	235,972.38	235,972.38	.....	.....
	01	083	30,000.00	30,000.00	.....	.....
Rosewood State Hospital .....	03	084	108,984.71	108,984.71	.....	.....
	03	086	29,995.69	29,995.69	.....	.....
	03	087	182,704.23	182,704.23	.....	.....
	03	088	14,868.00	14,868.00	.....	.....
Great Oaks Center .....	15	089	156,201.22	156,201.22	.....	.....
Boy's Village of Maryland .....	16	090	51,910.32	51,910.32	.....	.....
Montrose School for Girls .....	03	091	186,676.30	186,676.30	.....	.....
	03	092	13,000.00	13,000.00	.....	.....
Boy's Forestry Camps .....	01	093	2,312.29	2,312.29	.....	.....
Division of Correction .....	16	096	1,642.50	1,642.50	.....	.....
	24	099	236,830.00	236,830.00	.....	.....
	24	101	500,000.00	500,000.00	.....	.....
	24	102	155,055.00	155,055.00	.....	.....