

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Department of Housing and Community Development	25	008	300,000.00	80,889.73	30,221.15	188,889.12
TOTAL		80.08.00	5,821,921.85	4,017,552.85	35,056.64	1,769,312.36
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1985						
Maryland Veterans' Commission.....	25	001	303,000.00	303,000.00	.....	.....
Asbestos Abatement.....	25	002	4,000,000.00	3,817,902.05	152,549.77	29,548.18
TOTAL		80.09.00	4,303,000.00	4,120,902.05	152,549.77	29,548.18
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1986						
Maryland Veterans' Commission.....	03	001	60,000.00	57,050.00	2,950.00	.....
Department of Natural Resources	25	002	425,000.00	216,646.40	172,631.98	35,721.62
Asbestos Abatement.....	25	003	1,955,339.00	1,955,339.00	.....	.....
TOTAL		80.10.00	2,440,339.00	2,229,035.40	175,581.98	35,721.62
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1987						
Maryland Veterans' Commission-Crownsville	02	001	150,000.00	137,046.50	12,953.50	.....
Energy Administration.....	25	002	475,000.00	.....	.....	475,000.00
	25	003	1,500,000.00	792,245.87	122,203.83	585,550.30
TOTAL		80.11.00	2,125,000.00	929,292.37	135,157.33	1,060,550.30
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1988						
Board of Public Works	24	001	3,710,000.00	176,078.64	344,177.60	3,189,743.76
	02	002	200,000.00	18,869.95	5,159.55	175,970.50
	20	003	150,000.00	.....	.....	150,000.00
Department of Natural Resources	25	004	1,000,000.00	652,453.93	276,065.22	71,480.85
	23	005	10,000,000.00	7,225,466.30	.....	2,774,533.70
	16	006	175,000.00	100.44	.....	174,899.56
	25	007	1,000,000.00	827,111.01	73,438.00	99,450.99
	25	008	1,100,000.00	.....	.....	1,100,000.00
	25	009	1,500,000.00	293,224.00	389,397.11	817,378.89
	03	010	35,000.00	2,441.39	171.11	32,387.50
	11	011	132,000.00	.....	.....	132,000.00
	11	012	45,000.00	240.00	.....	44,760.00
	03	013	107,000.00	350.00	.....	106,650.00
	18	014	167,000.00	21,268.00	.....	145,732.00
	25	015	84,000.00	29.25	.....	83,970.75
	01	016	1,000,000.00	213,692.95	786,307.05	.....
Maryland Historical Trust	25	017	200,000.00	200,000.00	.....	.....
University of Maryland	16	018	500,000.00	500,000.00	.....	.....
TOTAL		80.12.00	21,105,000.00	10,131,325.86	1,874,715.64	9,098,958.50
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1989						
Board of Public Works	25	001	2,900,000.00	588,838.80	31,551.68	2,279,609.52
	25	002	2,500,000.00	448,043.22	21,102.50	2,030,854.28
	25	003	985,242.00	600,018.00	.....	385,224.00
	25	005	250,000.00	122,400.00	.....	127,600.00
	02	006	225,000.00	14,500.00	40,719.00	169,781.00
	25	007	602,000.00	.....	401,721.74	200,278.26
	25	008	1,480,000.00	524,109.25	91,992.75	863,898.00
	25	009	7,000,000.00	6,943,730.00	.....	56,270.00
	13	010	340,000.00	340,000.00	.....	.....
	25	011	10,000.00	10,000.00	.....	.....
Juvenile Services Administration	25	012	300,000.00	.....	300,000.00	.....
	25	013	200,000.00	.....	7,260.00	192,740.00
Capital Programs Administration	25	014	660,000.00	93,211.92	17,340.00	549,448.08
	17	015	50,000.00	.....	.....	50,000.00
	21	016	390,000.00	.....	.....	390,000.00
Maryland Environmental Services	18	017	160,000.00	16,937.21	87,320.00	55,742.79
	25	018	250,000.00	.....	.....	250,000.00
Forest, Parks and Wildlife Services	03	019	500,000.00	2,684.50	.....	497,315.50
	01	020	470,000.00	3,521.50	67,657.95	398,820.55