

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	15	517	360,000.00	360,000.00	.....	.....
	18	518	52,946.03	52,946.03	.....	.....
Maryland Civil Defense and Disaster Preparedness Agency	03	520	74,956.04	74,956.04	.....	.....
University of Maryland-College Park	16	522	531,610.00	531,024.00	586.00	.....
	16	523	204,046.02	204,046.02	.....	.....
	16	524	115,000.00	114,433.50	566.50	.....
	16	525	350,000.00	350,000.00	.....	.....
	16	526	300,000.00	300,000.00	.....	.....
University of Maryland-Baltimore City	24	527	405,000.00	405,000.00	.....	.....
	24	528	26,641.76	25,861.76	.....	780.00
University of Maryland-Baltimore County	03	529	75,000.00	69,520.99	5,479.01	.....
Center for Environmental and Estuarine Studies	09	530	84,977.50	84,977.50	.....	.....
University of Maryland Cooperative Extension ..	10	531	75,000.00	75,000.00	.....	.....
Bowie State College	16	533	40,814.95	40,814.95	.....	.....
Frostburg State College	01	534	33,476.20	33,476.20	.....	.....
Salisbury State College	22	535	250.00	250.00	.....	.....
St. Mary's College of Maryland	18	537	11,280.00	11,280.00	.....	.....
Morgan State University	24	539	60,000.00	60,000.00	.....	.....
	24	540	1,600,000.00	1,520,231.22	.....	79,768.78
Department of Economic and Community Development	18	542	24,999.94	24,999.94	.....	.....
	18	543	74,994.01	74,994.01	.....	.....
	18	544	24,670.59	24,670.59	.....	.....
	15	545	11,046.00	11,046.00	.....	.....
	25	546	500,000.00	500,000.00	.....	.....
	23	547	850,000.00	834,000.00	16,000.00	.....
General Construction Program Contingency Fund	25	550	700,000.00	700,000.00	.....	.....
TOTAL		80.05.00	22,571,062.39	22,198,123.90	34,028.41	338,910.08
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1981 UNIVERSITY OF MARYLAND						
General Construction Loan-University of Maryland	16	522	68,390.00	41,867.45	.....	26,522.55
TOTAL		80.05.01	68,390.00	41,867.45	.....	26,522.55
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1982						
Maryland Veterans' Commission	00	001	835,000.00	759,349.07	.....	75,650.93
Maryland Veterans' Home Commission	18	002	5,909,687.00	5,907,687.00	2,000.00	.....
TOTAL		80.06.00	6,744,687.00	6,667,036.07	2,000.00	75,650.93
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1983						
Board of Public Works	02	001	89,698.23	89,698.23	.....	.....
Maryland Veterans' Commission	09	002	81,745.05	81,745.05	.....	.....
Capital Programs Administration	01	003	24,999.90	24,999.90	.....	.....
Park Service	10	004	150,000.00	150,000.00	.....	.....
	03	005	455,970.00	452,913.28	3,056.72	.....
	11	006	125,000.00	125,000.00	.....	.....
Military Department	25	008	54,986.10	54,986.10	.....	.....
	25	010	48,000.00	33,059.00	.....	14,941.00
TOTAL		80.07.00	1,030,399.28	1,012,401.56	3,056.72	14,941.00
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1984						
Maryland Veterans' Commission	02	001	695,000.00	506,949.74	1,135.00	186,915.26
Charlotte Hall Veterans' Home	18	003	185,015.85	185,015.85	.....	.....
Department of Housing and Community Development	25	004	820,000.00	.....	.....	820,000.00
	25	005	250,000.00	246,768.77	2,059.47	1,171.76
Charlotte Hall Veterans' Home	18	006	3,072,186.00	2,698,484.50	1,591.02	372,110.48
Henryton Center	13	007	499,720.00	299,444.26	50.00	200,225.74

EXHIBIT F—Continued