

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1980 UNIVERSITY OF MARYLAND						
University of Maryland-Eastern Shore.....	19	393	77,757.01	.....	.....	77,757.01
TOTAL		80.04.01	77,757.01	.....	.....	77,757.01
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1981						
Board of Public Works.....	02	450	419,760.20	419,760.20	.....	.....
	24	451	250,000.00	6.25	.....	249,993.75
	24	452	200,000.00	200,000.00	.....	.....
	02	453	50,000.00	50,000.00	.....	.....
	02	454	9,500.00	9,500.00	.....	.....
	25	455	76,572.00	76,572.00	.....	.....
	02	456	25,000.00	25,000.00	.....	.....
	11	457	75,000.00	75,000.00	.....	.....
	21	458	75,000.00	75,000.00	.....	.....
	03	459	12,500.00	12,500.00	.....	.....
Military Department.....	20	461	55,000.00	55,000.00	.....	.....
	11	462	22,180.00	22,180.00	.....	.....
	03	463	67,699.65	67,699.65	.....	.....
	10	464	21,886.93	21,886.93	.....	.....
Maryland Veterans' Homes Commission.....	18	466	31,576.36	31,576.36	.....	.....
Capital Programs Administration.....	25	468	309,456.61	309,456.61	.....	.....
	05	469	17,692.50	17,692.50	.....	.....
	25	470	800,000.00	800,000.00	.....	.....
Wildlife Administration.....	16	471	70,000.00	70,000.00	.....	.....
Park Service.....	21	472	575,000.00	575,000.00	.....	.....
	21	473	99,760.00	99,760.00	.....	.....
	21	474	5,250.00	5,250.00	.....	.....
	18	475	90,000.00	90,000.00	.....	.....
	19	476	152,000.00	152,000.00	.....	.....
	13	477	450,000.00	450,000.00	.....	.....
	13	478	335,321.62	335,321.62	.....	.....
	18	479	29,335.00	29,335.00	.....	.....
	02	480	434,750.00	434,750.00	.....	.....
	05	481	24,078.28	24,078.28	.....	.....
Maryland Geological Survey.....	24	482	100,000.00	100,000.00	.....	.....
Tidewater Administration.....	19	483	235,000.00	235,000.00	.....	.....
Department of Housing and Community Development.....	25	484	1,499,958.38	1,496,852.36	3,106.02	.....
Capital Programs Administration.....	23	485	400,000.00	400,000.00	.....	.....
Laboratories Administration.....	24	487	35,000.00	35,000.00	.....	.....
Upper Shore Community Mental Health Center.....	09	489	310,128.94	310,128.94	.....	.....
Crownsville Hospital Center.....	02	490	60,000.00	45,382.45	6,250.00	8,367.55
Springfield Hospital Center.....	06	491	1,117,311.83	1,117,311.83	.....	.....
Spring Grove Hospital Center.....	03	492	1,401,558.39	1,401,558.39	.....	.....
	03	493	1,003,712.98	1,003,712.98	.....	.....
Clifton T. Perkins Hospital Center.....	13	494	214,092.18	212,051.30	2,040.88	.....
Rosewood Center.....	03	495	408,603.77	408,603.77	.....	.....
Boy's Village of Maryland.....	16	496	214,295.21	214,295.21	.....	.....
	16	497	130,641.13	130,641.13	.....	.....
	16	498	159,926.22	159,926.22	.....	.....
	16	499	146,046.00	146,046.00	.....	.....
Montrose School.....	03	500	175,125.96	175,125.96	.....	.....
Juvenile Services Administration Youth Centers.....	01	501	285,000.00	285,000.00	.....	.....
Division of Corrections-Headquarters.....	25	503	500,000.00	500,000.00	.....	.....
	02	504	397,737.48	397,737.48	.....	.....
	25	505	1,667,498.93	1,667,498.93	.....	.....
Maryland House of Correction.....	02	507	83,668.28	83,668.28	.....	.....
	02	508	49,767.79	49,767.79	.....	.....
Maryland Pre-Release System.....	06	509	102,801.00	102,801.00	.....	.....
	17	510	115,939.00	115,939.00	.....	.....
	25	511	37,349.40	37,349.40	.....	.....
	22	512	141,510.65	141,510.65	.....	.....
Maryland State Police.....	13	513	25,000.00	25,000.00	.....	.....
	02	514	50,433.14	50,433.14	.....	.....
	03	515	109,975.25	109,975.25	.....	.....
	16	516	21,952.29	21,952.29	.....	.....

EXHIBIT F—Continued