

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations |
|--|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| Western Maryland Center | 21 | 841 | 7,493.00 | 7,493.00 | ..... | ..... |
| Mount Wilson Center | 03 | 842 | 13,335.38 | 13,335.38 | ..... | ..... |
| Regional Institute for Children & Adolescents | 24 | 843 | 42,957.44 | 42,957.44 | ..... | ..... |
| Crownsville Hospital Center | 02 | 845 | 110,000.00 | 110,000.00 | ..... | ..... |
| | 02 | 846 | 34,750.25 | 34,750.25 | ..... | ..... |
| | 02 | 847 | 500,000.00 | 500,000.00 | ..... | ..... |
| Eastern Shore Hospital Center | 09 | 848 | 55,000.00 | 55,000.00 | ..... | ..... |
| | 09 | 849 | 134,261.88 | 134,261.88 | ..... | ..... |
| Springfield Hospital Center | 06 | 850 | 92,160.00 | 92,160.00 | ..... | ..... |
| Spring Grove Hospital Center | 03 | 852 | 4,950.00 | 4,950.00 | ..... | ..... |
| Clifton T. Perkins Hospital Center | 02 | 853 | 175,000.00 | 99,476.11 | ..... | 75,523.89 |
| Mental Retardation Administration | 25 | 854 | 368,659.16 | 368,659.16 | ..... | ..... |
| | 25 | 855 | 58,629.14 | 58,629.14 | ..... | ..... |
| Rosewood Center | 03 | 856 | 26,549.00 | 26,549.00 | ..... | ..... |
| | 03 | 857 | 95,000.00 | 95,000.00 | ..... | ..... |
| Juvenile Services Administration-Headquarters | 24 | 859 | 230,000.00 | 230,000.00 | ..... | ..... |
| | 24 | 860 | 120,000.00 | 120,000.00 | ..... | ..... |
| | 23 | 861 | 2,000.00 | 2,000.00 | ..... | ..... |
| Boy's Village of Maryland | 16 | 862 | 62,900.00 | 62,900.00 | ..... | ..... |
| Montrose School | 03 | 863 | 52,211.91 | 52,211.91 | ..... | ..... |
| Boy's Forestry Camps | 25 | 864 | 19,000.00 | 19,000.00 | ..... | ..... |
| | 25 | 865 | 7,416.00 | 7,416.00 | ..... | ..... |
| Division of Corrections-Headquarters | 24 | 866 | 785,000.00 | 757,745.45 | \$ 7,550.00 | 19,704.55 |
| | 02 | 867 | 215,683.22 | 215,683.22 | ..... | ..... |
| | 25 | 870 | 56,000.00 | 56,000.00 | ..... | ..... |
| Maryland House of Correction | 02 | 871 | 50,000.00 | 50,000.00 | ..... | ..... |
| | 02 | 873 | 17,737.00 | 17,737.00 | ..... | ..... |
| | 02 | 874 | 16,310.00 | 16,310.00 | ..... | ..... |
| | 02 | 875 | 67,956.00 | 67,956.00 | ..... | ..... |
| Maryland Penitentiary | 24 | 876 | 282,000.00 | 282,000.00 | ..... | ..... |
| Maryland Correctional Institute-Hagerstown | 21 | 878 | 15,000.00 | 15,000.00 | ..... | ..... |
| | 21 | 879 | 10,000.00 | 10,000.00 | ..... | ..... |
| Maryland Correctional Institution for Women-Jessup | 02 | 880 | 390,000.00 | 390,000.00 | ..... | ..... |
| Maryland Correctional Camp Center | 22 | 881 | 218,437.30 | 218,437.30 | ..... | ..... |
| | 22 | 882 | 15,000.00 | 15,000.00 | ..... | ..... |
| | 22 | 883 | 15,000.00 | 15,000.00 | ..... | ..... |
| | 06 | 884 | 70,000.00 | 70,000.00 | ..... | ..... |
| | 02 | 885 | 30,000.00 | 30,000.00 | ..... | ..... |
| Patuxent Institution | 13 | 886 | 55,000.00 | 55,000.00 | ..... | ..... |
| Maryland State Police | 02 | 887 | 7,945.35 | 7,945.35 | ..... | ..... |
| | 13 | 888 | 16,138.60 | 16,138.60 | ..... | ..... |
| State Department of Education | 22 | 889 | 159,437.00 | 159,437.00 | ..... | ..... |
| | 21 | 890 | 359,000.00 | 359,000.00 | ..... | ..... |
| University of Maryland-College Park | 16 | 891 | 294,448.12 | 294,448.12 | ..... | ..... |
| | 16 | 892 | 140,000.00 | 140,000.00 | ..... | ..... |
| | 16 | 893 | 1,200,000.00 | 1,200,000.00 | ..... | ..... |
| | 16 | 894 | 45,000.00 | 45,000.00 | ..... | ..... |
| | 16 | 895 | 96,020.00 | 54,823.00 | 41,197.00 | ..... |
| | 16 | 896 | 25,000.00 | 25,000.00 | ..... | ..... |
| University of Maryland-Baltimore | 24 | 898 | 7,700.00 | 7,700.00 | ..... | ..... |
| | 24 | 899 | 20,000.00 | 20,000.00 | ..... | ..... |
| | 24 | 900 | 103,000.00 | 103,000.00 | ..... | ..... |
| | 24 | 901 | 94,000.00 | 94,000.00 | ..... | ..... |
| | 24 | 902 | 246,283.68 | 246,283.68 | ..... | ..... |
| University of Maryland-Baltimore County | 03 | 903 | 244,676.76 | 244,676.76 | ..... | ..... |
| University of Maryland-Eastern Shore | 19 | 904 | 150,000.00 | 52,236.88 | ..... | 97,763.12 |
| Center for Environmental & Estuarine Studies | 09 | 906 | 276,325.34 | 276,325.34 | ..... | ..... |
| | 04 | 907 | 192,400.00 | 192,400.00 | ..... | ..... |
| | 09 | 909 | 23,663.00 | 23,663.00 | ..... | ..... |
| Morgan State University | 24 | 910 | 49,359.90 | 49,359.90 | ..... | ..... |
| | 24 | 912 | 126,200.00 | 126,200.00 | ..... | ..... |
| Coppin State College | 24 | 913 | 50,000.00 | 50,000.00 | ..... | ..... |
| Frostburg State College | 01 | 914 | 15,511.34 | 15,511.34 | ..... | ..... |
| | 01 | 915 | 120,000.00 | 120,000.00 | ..... | ..... |
| Salisbury State College | 22 | 916 | 60,252.17 | 60,252.17 | ..... | ..... |
| | 22 | 917 | 450,000.00 | 450,000.00 | ..... | ..... |
| | 22 | 918 | 180,000.00 | 180,000.00 | ..... | ..... |
| Towson State University | 03 | 920 | 20,000.00 | 20,000.00 | ..... | ..... |
| | 03 | 921 | 20,000.00 | 20,000.00 | ..... | ..... |
| | 03 | 922 | 309,370.00 | 309,370.00 | ..... | ..... |
| University of Baltimore | 24 | 923 | 20,000.00 | 20,000.00 | ..... | ..... |
| St. Mary's College of Maryland | 18 | 924 | 47,500.30 | 47,500.30 | ..... | ..... |
| | 18 | 925 | 40,000.00 | 40,000.00 | ..... | ..... |
| | 18 | 926 | 45,000.00 | 45,000.00 | ..... | ..... |
| | 18 | 927 | 98,053.60 | 98,053.60 | ..... | ..... |