

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
<b>AGRICULTURE</b>									
Department of Agriculture:									
Office of the Secretary:									
Taxes .....		40,381							40,381
Licenses and Permits .....		7,082							7,082
Fees for Services .....		82,058							82,058
Sales to the Public .....	3,900								3,900
Rentals .....		78,750							78,750
Miscellaneous .....				22,164					22,164
Reimbursements and Grants From the Federal Government .....				307,929					307,929
Reduction of Expenditures .....	505								505
Total .....	4,405	208,271		330,093					542,769
Animal Health and Consumer Services:									
Licenses and Permits .....	77,510	4,907							82,417
Fees for Services .....		87,712							87,712
Fines and Costs .....	150								150
Sales to the Public .....	17,108								17,108
Rentals .....	388								388
Miscellaneous .....		100							100
Reimbursements and Grants From the Federal Government .....				790,660					790,660
Reimbursements From Other Than the Federal Government and State Agencies .....		2,720							2,720
Revolving Accounts .....	3	1,100							1,103
Reduction of Expenditures .....	584								584
Total .....	95,743	96,539		790,660					982,942
Agricultural Development and Resource Conservation:									
Property Tax Interest .....		5,092,401							5,092,401
Agricultural Transfer Tax .....	96,775	12,866,570							12,963,345
Tobacco Tax .....		10,022							10,022
Apple Tax .....		15,020							15,020
Licenses and Permits .....		18,785							18,785
Fees For Services .....		517,440							517,440
Sales to the Public .....	858								858
Interest on Investments and Loans .....	372							207,581	207,953
Miscellaneous .....		649,802							649,802
Reimbursements and Grants From the Federal Government .....				63,863					63,863
Reimbursements From Other Than the Federal Government and State Agencies .....		493,998							493,998
Reimbursements From State Agencies .....								1,166,453	1,166,453
Revolving Accounts .....	2,993	82							3,075
Total .....	100,998	19,664,120		63,863				1,374,034	21,203,015
Plant Industries and Pest Management:									
Licenses and Permits .....		697,662							697,662
Fees for Services .....		288,647							288,647
Fines and Costs .....		1,211							1,211
Sales to the Public .....	17,613								17,613
Reimbursements and Grants From the Federal Government .....				2,454,700					2,454,700
Reimbursements From Other Than the Federal Government and State Agencies .....		1,492,094							1,492,094
Reimbursements From State Agencies .....		49,380							49,380
Revolving Accounts .....	7,120	60							7,180
Reduction of Expenditures .....	477								477
Total .....	25,210	2,529,054		2,454,700					5,008,964
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE</b>									
Department of Health, Hospitals and Mental Hygiene:									
Office of the Secretary:									
Sales to the Public .....	385								385
Rentals .....	5,040								5,040
Miscellaneous .....	335,976								335,976
Reimbursements From Other Than the Federal Government and State Agencies .....	1	(139,872)						(5,000)	(144,871)
Reimbursements From State Agencies .....		38,771							38,771
Reduction of Expenditures .....	3,375								3,375
Total .....	344,777	(101,101)						(5,000)	238,676
Local Health Administration:									
Reimbursements From State Agencies .....	(960,000)								(960,000)
Total .....	(960,000)								(960,000)