

## STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Towson State University	Unrestricted	6,392,750	88,146,601	87,492,368	.....	7,046,983
	Restricted	.....	3,369,020	3,369,020	.....	.....
Total		6,392,750	91,515,621	90,861,388	.....	7,046,983
University of Baltimore	Unrestricted	486,355	24,611,396	24,526,474	.....	571,277
	Restricted	.....	1,279,192	1,279,192	.....	.....
Total		486,355	25,890,588	25,805,666	.....	571,277
St. Mary's College of Maryland	Unrestricted	2,468,451	16,613,905	15,266,733	.....	3,815,623
	Restricted	.....	557,147	528,187	.....	28,960
Total		2,468,451	17,171,052	15,794,920	.....	3,844,583
Maryland School for Deaf: Frederick Campus	Special Federal	44,121	48,994	45,541	.....	47,574
		.....	74,618	74,618	.....	.....
Total		44,121	123,612	120,159	.....	47,574
Columbia Campus	Special Federal	14,162	47,683	44,000	.....	17,845
		.....	77,209	77,209	.....	.....
Total		14,162	124,892	121,209	.....	17,845
Maryland Higher Education Commission	Special Federal	.....	35,444	378,012	342,568	.....
		.....	2,131,199	2,131,199	.....	.....
Total		.....	2,166,643	2,509,211	342,568	.....
Maryland Higher Education Loan Corporation	Special	.....	(13,856)	3,595,035	3,608,891	.....
State Council on Vocational - Technical Education	Federal	.....	122,227	122,227	.....	.....
State Board for Community Colleges	Special Federal	.....	958,458	955,458	.....	3,000
		.....	97,185	97,185	.....	.....
Total		.....	1,055,643	1,052,643	.....	3,000
Morgan State University	Unrestricted	1,166,638	39,652,405	37,677,389	.....	3,141,654
	Restricted	.....	6,450,163	6,450,163	.....	.....
Total		1,166,638	46,102,568	44,127,552	.....	3,141,654
Maryland Public Broadcasting Commission	Special Federal	2,224,077	9,202,795	8,989,016	.....	2,437,856
		.....	263,406	263,406	.....	.....
Total		2,224,077	9,466,201	9,252,422	.....	2,437,856
Lida Lee Tall Learning Resource Center	Special	.....	140,420	126,064	(14,356)	.....
<b>HOUSING AND COMMUNITY DEVELOPMENT:</b>						
Department of Housing and Community Development: Office of the Secretary	Special Federal	8,901	1,241,651	3,322,836	2,138,949	66,665
		.....	67,777	67,777	.....	.....
Total		8,901	1,309,428	3,390,613	2,138,949	66,665
Division of Community Assistance	Special Federal	3,522,699	9,692,490	6,291,050	3,223,011	10,147,150
		.....	16,755,662	14,833,393	(1,922,269)	.....
Total		3,522,699	26,448,152	21,124,443	1,300,742	10,147,150
Maryland Housing Fund	Special	10,648,657	3,643,593	1,263,261	(931,225)	12,097,764
Division of Cultural Affairs	Special Federal	330,172	1,086,534	664,763	(150,738)	601,205
		.....	569,346	569,346	.....	.....
Total		330,172	1,655,880	1,234,109	(150,738)	601,205
Community Development Administration	Special Federal	41,365,601	25,854,285	13,669,960	(1,544,542)	52,005,384
		.....	26,041,271	26,041,271	.....	.....
Total		41,365,601	51,895,556	39,711,231	(1,544,542)	52,005,384
<b>EMPLOYMENT AND TRAINING:</b>						
Department of Employment and Training: Office of the Secretary	Special Federal	38,617	413,925	596,669	144,127	.....
		.....	2,062,291	2,654,940	592,649	.....
Total		38,617	2,476,216	3,251,609	736,776	.....
Office of Administration	Special Federal	52,425	787,499	1,024,428	206,504	22,000
		.....	3,533,716	6,319,578	2,785,862	.....
Total		52,425	4,321,215	7,344,006	2,992,366	22,000
Job Training and Placement Administration	Special Federal	93,027	1,735,954	1,566,314	75,388	338,055
		.....	64,305,077	60,575,024	(3,730,053)	.....
Total		93,027	66,041,031	62,141,338	(3,654,665)	338,055

SCHEDULE C-1—Continued