

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
State Emergency Management and Civil Defense Agency	Federal	.....	1,585,202	1,585,202	.....	.....
Criminal Injuries Compensation Board	Federal	.....	855,000	855,000	.....	.....
Fire Prevention Commission and Fire Marshal	Special Federal	.....	1,564	1,564	.....	.....
		.....	18,968	18,968	.....	.....
Total .....		.....	20,532	20,532	.....	.....
PUBLIC EDUCATION:						
State Department of Education:						
Headquarters	Special Federal	75,822	908,918	1,035,339	247,252	196,653
		.....	47,809,298	47,809,298	.....	.....
Total		75,822	48,718,216	48,844,637	247,252	196,653
Aid to Education	Special Federal	148,909	13,814,742	13,805,425	.....	158,226
		.....	174,592,538	174,592,538	.....	.....
Total		148,909	188,407,280	188,397,963	.....	158,226
University of Maryland:						
College Park Campus	Unrestricted	53,819,400	393,214,500	392,059,913	.....	54,973,987
	Restricted	632,915	73,311,197	73,311,197	.....	632,915
Total		54,452,315	466,525,697	465,371,110	.....	55,606,902
Baltimore City Campus	Unrestricted	18,904,341	173,908,584	169,119,622	.....	23,693,303
	Restricted	1,044,358	73,757,933	73,757,933	.....	1,044,358
Total		19,948,699	247,666,517	242,877,555	.....	24,737,661
Eastern Shore Campus	Unrestricted	1,683,764	21,039,976	20,311,987	.....	2,411,753
	Restricted	49,394	5,405,291	5,194,039	.....	260,646
Total		1,733,158	26,445,267	25,506,026	.....	2,672,399
Baltimore County Campus	Unrestricted	8,438,053	76,686,583	74,037,097	.....	11,087,539
	Restricted	11,570	8,827,073	8,827,073	.....	11,570
Total		8,449,623	85,513,656	82,864,170	.....	11,099,109
University College	Unrestricted	35,177,081	70,638,673	68,319,618	.....	37,496,136
	Restricted	17,016	5,152,769	5,152,769	.....	17,016
Total		35,194,097	75,791,442	73,472,387	.....	37,513,152
Center for Environmental and Estuarine Studies	Unrestricted	275,282	8,710,215	8,570,947	.....	414,550
	Restricted	.....	5,531,380	5,531,380	.....	.....
Total		275,282	14,241,595	14,102,327	.....	414,550
General University Expenses	Unrestricted	(3,078,770)	23,774,463	22,666,726	17,007	(1,954,026)
	Restricted	3,135	268,008	63,104	.....	208,039
Total		(3,075,635)	24,042,471	22,729,830	17,007	(1,745,987)
Cooperative Extension Service	Unrestricted	326,320	14,651,279	14,666,648	.....	310,951
	Restricted	.....	7,270,610	7,270,610	.....	.....
Total		326,320	21,921,889	21,937,258	.....	310,951
Agricultural Experiment Station	Unrestricted	705,013	11,962,971	11,867,386	.....	800,598
	Restricted	.....	2,323,754	2,323,754	.....	.....
Total		705,013	14,286,725	14,191,140	.....	800,598
Board of Trustees of the State Universities and Colleges:						
General Administration	Unrestricted	(415,326)	.....	181,777	(17,007)	(614,110)
Bowie State College	Unrestricted	2,571,374	20,623,723	19,766,715	(51,178)	3,377,204
	Restricted	1,012	2,122,907	2,175,097	51,178	.....
Total		2,572,386	22,746,630	21,941,812	.....	3,377,204
Coppin State College	Unrestricted	1,478,384	16,324,864	15,694,531	.....	2,108,717
	Restricted	.....	4,255,574	4,240,075	.....	15,499
Total		1,478,384	20,580,438	19,934,606	.....	2,124,216
Frostburg State University	Unrestricted	622,688	34,656,413	33,162,330	.....	2,116,771
	Restricted	.....	1,971,894	1,971,894	.....	.....
Total		622,688	36,628,307	35,134,224	.....	2,116,771
Salisbury State College	Unrestricted	1,581,131	36,340,020	35,557,089	.....	2,364,062
	Restricted	.....	1,173,518	1,173,518	.....	.....
Total		1,581,131	37,513,538	36,730,607	.....	2,364,062
Towson State University	Unrestricted	6,392,750	88,146,601	87,492,368	.....	7,046,983
	Restricted	.....	3,369,020	3,369,020	.....	.....
Total		6,392,750	91,515,621	90,861,388	.....	7,046,983