

## STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Child Support Enforcement Administration .....	Special	.....	936,202	936,202	.....	.....
	Federal	.....	22,722,455	22,722,455	.....	.....
Total .....		.....	23,658,657	23,658,657	.....	.....
Income Maintenance Administration .....	Special	.....	28,957,217	28,650,894	.....	306,323
	Federal	.....	166,680,270	166,680,270	.....	.....
Total .....		.....	195,637,487	195,331,164	.....	306,323
LICENSING AND REGULATION:						
State Insurance Division:						
Administration .....	Special	.....	120,000	120,000	.....	.....
Division of Financial Regulation:						
Maryland Deposit Insurance Fund Corporation .....	Special	(3,125,969)	13,701,088	10,172,675	.....	402,444
Division of Labor and Industry .....						
	Federal	.....	3,522,910	3,428,568	(94,342)	.....
Division of Sports and Recreation:						
Division of Racing .....	Special	.....	4,405,143	2,044,565	(2,360,578)	.....
Division of Occupational and Professional Licensing:						
Office of Occupational and Professional Licensing .....	Special	378,597	762,181	486,236	.....	654,542
PUBLIC SAFETY AND CORRECTIONAL SERVICES:						
Department of Public Safety and Correctional Services:						
Office of the Secretary .....	Special	1,194,951	4,914,468	9,041,516	8,679,589	5,747,492
	Federal	.....	524,986	482,525	(42,461)	.....
Total .....		1,194,951	5,439,454	9,524,041	8,637,128	5,747,492
Division of Correction:						
Division of Correction-Headquarters .....	Special	.....	.....	(55,458)	(55,458)	.....
Maryland House of Correction .....	Special	139,380	635,216	619,580	(1,258)	153,758
Maryland Penitentiary .....	Special	61,943	439,278	480,000	.....	21,221
	Federal	.....	38,578	38,578	.....	.....
Total .....		61,943	477,856	518,578	.....	21,221
Maryland Correctional Institution - Hagerstown .....	Special	189,343	526,842	595,694	.....	120,491
Maryland Correctional Institution for Women-Jessup .....	Special	24,774	349,334	339,102	.....	35,006
Maryland Correctional Pre-Release System .....	Special	281,140	1,584,194	1,752,300	.....	113,034
Baltimore City Correctional Center .....	Special	.....	320	320	.....	.....
Central Laundry Pre-Release Unit .....	Special	140,170	10	114,685	(3,174)	22,321
State Use Industries .....	Special	1,297,045	15,409,456	14,921,997	.....	1,784,504
Maryland Correctional Institution - Jessup .....	Special	80,426	375,891	352,149	.....	104,168
	Federal	.....	63,264	63,264	.....	.....
Total .....		80,426	439,155	415,413	.....	104,168
Maryland Reception, Diagnostic and Classification Center .....	Special	18,454	208,800	210,000	.....	17,254
Maryland Correctional Training Center .....	Special	206,794	928,810	955,814	.....	179,790
Roxbury Correctional Institution .....	Special	41,298	592,984	620,962	.....	13,320
Eastern Correctional Institution .....	Special	18,643	663,287	662,145	.....	19,785
Super Maximum Security Institution .....	Special	.....	517	.....	.....	517
Division of Parole and Probation .....						
	Special	4,693	54,288	(16,351)	(62,913)	12,419
	Federal	.....	80,503	80,503	.....	.....
Total .....		4,693	134,791	64,152	(62,913)	12,419
Pre-Trial Release Services Division .....	Federal	.....	81,415	81,415	.....	.....
Patuxent Institution .....						
	Special	66,985	339,764	288,552	(309)	117,888
	Federal	.....	734	.....	(734)	.....
Total .....		66,985	340,498	288,552	(1,043)	117,888
Maryland State Police .....	Special	510,777	4,303,189	25,669,295	21,456,932	601,603
	Federal	.....	988,461	988,461	.....	.....
Total .....		510,777	5,291,650	26,657,756	21,456,932	601,603
Police and Correctional Training Commissions .....						
	Special	.....	26,629	24,625	(2,004)	.....
	Federal	.....	13,937	13,937	.....	.....
Total .....		.....	40,566	38,562	(2,004)	.....

SCHEDULE C-1—Continued