STATE OF MARYLAND

State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1989

	State Share of Basic Current Expense	Compensatory Education	Aid for Local Employees Fringe Benefits	Children at Risk	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs	Adult Continuing Education	Transition Program for Refugee Children	Vocational Education	Training Partnership Act	Non-Budgeted Fund Driver Education	Food Services Program	Public Libraries	State Library Network	State Depository	Transportation	School Construction Aid	School Community Centers	Extended Education	Total Aid Program	Other Units (1)	Total
APPROPRIATIONS:																											
General Funds	$667,750,680	$53,709,365	$408,359,010	$3,249,585	$112,361,969	.....	$ 653,071	$428,790	$704,153	.....	$14,868,200	$1,166,657	.....	.....	.....	.....	$ 7,102,706	$13,606,883	$5,220,457	$80,000	$119,502,192	$168,312,291	$1,615,645	$4,570,426	$1,583,842,080	$45,012,829	$1,628,854,909
Special Funds	.....	.....	15,408,168	.....	.....	.....	763,668	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,171,836	1,285,604	17,457,440
Federal Funds	.....	.....	.....	2,554,237	.....	$34,913,757	.....	.....	.....	$71,327,727	9,307,429	2,214,589	$940,707	$13,404,981	$1,219,323	.....	57,234,541	2,412,472	.....	.....	.....	.....	.....	.....	195,529,763	55,008,923	250,538,686
Non-Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$1,348,296	.....	.....	.....	.....	.....	.....	.....	.....	1,348,295	.....	1,348,295
Total Funds	$667,750,680	$53,709,365	$424,347,178	$5,803,822	$112,361,969	$34,913,757	$1,416,739	$428,790	$704,153	$71,327,727	$24,175,629	$3,381,246	$940,707	$13,404,981	$1,219,323	$1,348,296	$64,337,247	$16,019,355	$5,220,457	$80,000	$119,502,192	$168,312,291	$1,615,645	$ 4,570,426	$ 1,796,891,974	$101,307,356	$1,898,199,330
DISBURSEMENTS (2)																											
County Board of Education (3)																											
Allegany	$ 15,130,960	$ 1,266,336	.....	$ 24,149	$ 1,145,308	$ 576,597	$ 4,500	.....	.....	$ 1,259,916	$ 119,393	$ 63,643	.....	$ 224,730	$ 178	$ 27,105	$ 1,497,787	$ 352,008	.....	.....	$ 2,744,620	$ 165,360	$ 37,792	.....	$ 24,580,377	.....	$ 24,580,377
Anne Arundel	64,665,117	2,294,911	.....	165,352	8,124,755	2,641,494	.....	$ 22,100	$157,335	4,010,544	568,962	203,714	$ 5,821	726,850	.....	223,275	2,227,653	1,109,975	$ 64,374	.....	11,674,963	1,247,297	99,790	$ 290,617	100,524,899	.....	100,524,899
Baltimore	56,644,943	2,165,949	.....	429,235	8,795,630	2,932,281	12,099	26,851	47,300	4,967,861	974,089	313,747	95,210	652,748	62,252	148,850	2,896,305	2,294,916	.....	.....	14,365,389	4,945,483	138,709	146,690	103,036,535	.....	103,036,535
Calvert	8,008,287	390,791	.....	30,353	557,573	467,137	.....	10,380	17,000	666,941	77,874	58,355	.....	144,563	.....	43,680	332,654	89,268	.....	.....	1,962,651	.....	42,337	160,512	13,060,356	.....	13,060,356
Caroline	6,216,942	444,421	.....	16,213	594,313	383,285	4,100	.....	15,000	441,180	50,837	.....	.....	110,512	.....	11,375	466,352	199,909	.....	.....	1,394,052	106,150	37,994	.....	10,492,435	.....	10,492,435
Carroll	24,992,751	553,451	.....	17,000	1,802,767	816,088	.....	1,500	.....	720,751	187,062	103,828	1,554	143,616	187	136,695	918,260	357,054	.....	.....	4,416,750	.....	52,043	.....	35,221,357	.....	35,221,357
Cecil	16,342,699	798,097	.....	24,541	1,469,311	476,981	.....	14,900	.....	828,870	128,294	.....	.....	170,984	.....	45,565	768,934	272,772	.....	.....	2,499,989	.....	27,942	180,413	24,050,292	.....	24,050,292
Charles	21,654,350	1,021,571	.....	32,448	2,206,223	753,645	.....	2,300	24,000	1,172,306	145,905	173,286	.....	161,404	500	26,270	846,565	291,475	.....	.....	4,783,063	.....	44,170	238,063	33,567,542	.....	33,567,542
Dorchester	6,128,829	387,128	.....	15,306	478,268	441,805	.....	15,300	14,800	653,678	53,927	75,891	2,155	118,216	.....	15,600	541,578	129,924	.....	.....	1,412,979	131,028	47,993	209,334	11,072,738	.....	11,072,738
Frederick	30,567,820	811,633	.....	121,054	1,992,175	1,217,772	4,000	7,000	19,000	865,543	204,594	75,159	5,117	333,132	3,299	81,250	1,440,392	429,387	.....	.....	4,420,629	320,070	38,015	65,000	43,021,851	.....	43,021,851
Garrett	7,265,140	639,617	.....	15,360	565,539	581,512	.....	.....	19,500	633,702	52,519	.....	.....	129,548	.....	22,685	620,058	131,546	.....	.....	1,824,319	.....	32,392	111,831	12,645,368	.....	12,645,368
Harford	35,542,785	1,546,142	.....	75,751	3,097,802	1,279,908	.....	5,000	2,450	1,504,499	236,037	.....	1,902	158,036	18,111	.....	1,260,877	555,743	.....	.....	5,879,901	601,087	43,189	83,600	51,922,820	.....	51,922,820
Howard	22,121,799	544,927	.....	44,328	3,491,307	1,057,337	8,375	3,148	21,900	658,902	203,960	.....	9,779	233,138	(750)	.....	884,420	295,153	.....	.....	5,225,452	.....	40,185	.....	34,648,380	.....	34,648,380
Kent	2,292,126	153,422	.....	4,000	554,854	146,519	.....	.....	.....	264,583	27,556	59,920	.....	61,489	.....	8,906	183,118	62,325	.....	.....	945,693	.....	27,942	.....	4,583,452	.....	4,583,452
Montgomery	32,497,138	1,193,653	$ 1,330,884	71,674	11,270,834	3,580,564	1,000	18,779	13,400	3,361,748	925,082	270,925	293,403	630,737	(655)	133,185	4,995,689	1,106,747	.....	.....	12,869,869	1,185,481	144,283	125,215	76,019,635	.....	76,019,635
Prince George's	112,747,809	4,487,540	.....	304,645	18,702,889	3,746,902	.....	9,990	13,400	6,468,615	11,335,868	235,634	284,254	1,310,288	1,655	143,000	8,442,272	2,301,397	.....	.....	18,575,053	2,521,133	161,486	698,200	192,491,830	.....	192,491,830
Queen Anne's	5,168,520	233,068	.....	17,941	579,963	491,523	.....	.....	.....	458,901	49,448	64,506	.....	163,743	.....	20,410	280,859	93,532	.....	.....	1,557,457	.....	61,143	.....	9,020,813	.....	9,020,813
St. Mary's	14,816,138	964,788	.....	164,254	1,798,543	622,579	4,500	8,750	5,285	1,124,874	149,792	50,524	.....	212,836	53,908	27,040	768,144	254,393	.....	.....	3,161,113	.....	32,942	305,999	24,536,882	.....	24,536,882
Somerset	4,693,484	457,971	.....	10,983	474,157	427,837	.....	5,000	52,000	440,824	32,366	93,359	.....	87,290	(574)	12,025	517,058	158,995	.....	.....	1,099,981	.....	52,366	92,784	8,707,906	.....	8,707,906
Talbot	1,426,676	130,210	.....	1,923	331,011	245,751	.....	3,500	.....	274,428	40,438	9,668	751	54,053	.....	2,470	212,186	45,578	.....	.....	886,086	.....	16,824	.....	3,681,613	.....	3,681,613
Washington	21,367,062	1,468,755	.....	48,339	1,981,010	1,254,323	.....	9,000	23,500	1,898,058	172,612	159,434	4,278	190,722	(53)	72,410	1,207,050	478,477	.....	.....	3,591,636	524,468	29,888	67,307	34,328,336	.....	34,328,336
Wicomico	14,735,435	999,968	.....	26,392	1,168,400	394,145	.....	1,500	2,000	1,156,733	121,170	48,040	.....	115,086	145	32,695	788,880	333,098	.....	.....	2,639,548	.....	27,942	.....	22,590,218	.....	22,590,218
Worcester	318,082	155,104	.....	18,239	236,000	302,803	.....	1,500	5,000	589,960	46,719	37,141	1,458	38,636	.....	19,955	504,653	58,580	.....	.....	1,608,118	.....	42,160	.....	4,033,108	.....	4,033,108
Baltimore City	142,218,259	30,600,112	.....	1,773,770	27,212,513	5,761,112	8,900	17,875	150,465	28,007,842	2,145,914	140,891	3,212	1,521,118	324,534	36,985	21,180,338	3,581,514	3,437,831	$80,000	9,965,781	1,844,537	177,343	1,569,861	281,758,507	.....	281,758,507
Total	667,563,151	53,709,365	1,330,884	3,455,289	98,231,145	30,560,010	47,474	189,373	609,335	62,210,259	18,050,268	2,228,664	708,894	7,753,575	462,757	1,301,430	53,721,583	14,993,202	3,502,205	80,000	119,502,192	13,591,894	1,456,870	4,345,426	1,159,597,250	.....	1,159,597,250
State Department of Education:																											
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$ 80,368,465	80,368,465
State Aided Educational Institutions:																											
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,043,107	9,043,107
Blind Industries and Services of Maryland	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000,000	1,000,000
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	575,000	575,000
Chesapeake Bay Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
National Aquarium in Baltimore	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
Echo Hill	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,000	25,000
Alice Ferguson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	100,000	100,000
Lady Maryland Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	100,000	100,000
Annuity Bond Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	153,785,478	.....	.....	153,785,478	.....	153,785,478
Md. State Retirement Agency	.....	.....	309,560,678	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	309,560,678	.....	309,560,678
Division of Social Security	.....	.....	111,284,751	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	111,284,751	.....	111,284,751
Miscellaneous	.....	.....	.....	1,069,561	5,954,273	625,677	1,124,855	217,675	10,000	1,320,831	1,641,816	640,092	.....	3,960,189	593,963	46,865	7,958,176	364,995	1,718,252	.....	.....	.....	.....	55,000	27,302,180	.....	27,302,180
Total Disbursements	667,563,151	53,709,365	422,176,313	4,522,850	104,185,418	31,185,687	1,172,329	407,048	619,335	63,531,090	19,692,084	2,868,756	708,894	11,713,764	1,056,720	1,348,295	61,679,764	15,358,197	5,220,457	80,000	119,502,192	167,377,372	1,456,870	4,400,426	1,761,530,337	91,611,572	1,853,141,909
REVERSIONS	24,640	.....	2,170,865	342	17,846	.....	106,548	33	4,207	.....	18,312	5,472	.....	.....	.....	.....	8	2	.....	.....	.....	745	6,056	.....	2,355,076	588,918	2,943,994
CANCELLATION OF FEDERAL/SPECIAL FUNDS APPROPRIATIONS	.....	.....	.....	928,599	.....	1,026,227	.....	.....	.....	77,420	122,438	45,667	81,868	527,149	111,530	.....	2,657,475	278,401	.....	.....	.....	.....	.....	.....	5,856,774	4,267,772	10,124,546
GENERAL FUND ENCUMBRANCES	162,889	.....	.....	352,031	3,158,705	2,701,843	137,862	21,709	86,611	7,719,217	4,342,795	461,351	149,945	1,164,068	51,073	.....	.....	382,795	.....	.....	.....	934,174	152,719	170,000	27,149,787	4,839,994	31,988,881
Total	$667,750,680	$53,709,365	$424,347,178	$5,803,822	$112,361,969	$34,913,757	$1,416,739	$428,790	$704,153	$71,327,727	$24,175,629	$3,381,246	$940,707	$13,404,981	$1,219,323	$1,348,296	$64,337,247	$16,019,355	$5,220,457	$80,000	$119,502,192	$168,312,291	$1,615,645	$4,570,426	$1,796,891,974	$101,307,356	$1,898,199,330

(1) Includes the following: Headquarters and State Aided Educational Institutions.
(2) Disbursements are expenditures based on the accrual method except non-budgeted funds Driver Education which are actual cash payments.
(3) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

SCHEDULE B-2