

Emergency Aid to Families with Children	General Public Assistance to Employables	Social Services	Eligibility Determination	Child Support Enforcement	General Administration Local Departments	Total
\$2,311,610	\$689,064	\$ 52,778,169	\$49,263,977	\$ 5,624,472	\$14,042,585	\$308,164,501
2,311,598	13,088	66,592,027	42,324,488	22,671,324	7,046,309	268,150,152
\$4,623,208	\$702,152	\$119,370,196	\$91,588,465	\$28,295,796	\$21,088,894	\$576,314,653
\$ 53,535	.....	\$ 1,597,688	\$ 1,089,243	\$ 71,795	\$ 316,039	\$ 9,498,541
220,035	.....	5,406,915	2,869,524	81,097	951,169	23,241,307
329,334	\$ 87,697	7,253,832	3,567,409	97,265	774,737	32,675,969
6,970	.....	613,604	513,203	31,084	164,568	3,432,977
7,584	.....	777,686	372,423	53,841	164,804	2,759,298
22,316	.....	1,860,162	528,150	64,893	356,845	5,530,326
24,570	.....	1,433,730	776,576	53,384	327,428	5,723,871
31,534	.....	1,590,162	875,738	61,714	382,402	7,238,283
14,254	.....	833,177	604,464	35,297	219,254	4,135,518
30,382	.....	1,847,594	709,679	77,885	379,057	6,663,787
7,746	.....	610,229	457,229	27,726	159,699	3,086,071
91,111	.....	2,432,518	1,164,927	54,148	332,467	9,644,187
59,793	.....	1,275,543	518,550	22,055	175,703	4,257,005
4,659	.....	373,671	299,259	42,500	155,852	1,526,212
84,568	366,928	7,470,222	2,896,017	(2,279)	916,119	27,726,293
397,147	.....	9,122,034	5,086,127	138,151	920,957	44,269,884
4,565	.....	493,617	342,619	19,013	144,348	2,165,774
45,412	.....	1,267,363	580,903	37,792	350,326	5,304,379
4,442	.....	631,926	431,876	56,209	169,603	2,798,251
6,684	.....	590,409	278,611	24,228	178,865	2,126,796
51,609	.....	2,045,402	1,148,792	127,520	325,615	9,876,570
101,022	.....	1,363,943	1,102,617	81,066	331,573	7,060,623
5,276	.....	578,924	363,808	30,376	173,868	2,690,842
3,013,660	247,527	39,565,341	26,560,150	2,023,236	8,561,289	275,721,484
.....	.....	8,649,634	20,793,118	11,876,317	366,382	15,694,319
.....	.....	2,201,010	.....	8,674,991	.....	10,876,001
.....	.....	16,092,320	15,438,357	3,377,332	3,507,520	38,415,529
4,623,208	702,152	117,978,656	89,369,369	27,238,636	20,806,489	564,140,097
.....	.....	1,391,355	190,897	170,517	30,124	1,795,115
.....	.....	185	2,023,199	886,643	252,281	10,379,441
\$4,623,208	\$702,152	\$119,370,196	\$91,588,465	\$28,295,796	\$21,088,894	\$576,314,653

SCHEDULE B-3