

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Correctional Institution for Women - Jessup	350205	General Special	6,882,347 289,391
Total			7,171,738
Maryland Correctional Pre-Release System	350206	General Special	22,857,846 1,330,840
Total			24,188,686
Baltimore City Correctional Center	350207	General Special	4,498,108 179
Total			4,498,287
Central Laundry Pre-Release Unit	350208	General Special	1,428,412 10
Total			1,428,422
State Use Industries	350209	Special	13,367,137
Maryland Correctional Institution -Jessup	350210	General Special Federal	13,468,920 275,252 33,986
Total			13,778,158
Maryland Reception, Diagnostic and Classification Center	350211	General Special	14,947,957 181,000
Total			15,128,957
Maryland Correctional Training Center	350212	General Special	21,064,965 739,992
Total			21,804,957
Roxbury Correctional Institution	350214	General Special	14,346,167 447,525
Total			14,793,692
Eastern Correctional Institution	350215	General Special	21,133,886 301,260
Total			21,435,146
Super Maximum Security Institution	350216	General	2,051,670
Maryland Parole Commission: General Administration and Hearings	350301	General	2,155,245
Division of Parole and Probation	350302	General Special Federal	34,658,523 25,000 109,462
Total			34,792,985
Patuxent Institution	350400	General Special Federal	16,685,944 295,000
Total			16,980,944
Inmate Grievance Commission	350500	General	223,179
Maryland State Police	350601	General Special Federal	165,922,762 13,157,735 1,023,338
Total			180,103,835
Police and Correctional Training Commissions	350700	General Special Federal	854,037 10,500 88,751
Total			953,288
State Emergency Management and Civil Defense Agency	351000	General Federal	474,798 1,332,861
Total			1,807,659