

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|-------------------------------|--|
| Office of Information Management | 330600 | General Federal | 4,841,653 5,808,115 |
| Total | | | 10,649,768 |
| Child Support Enforcement Administration | 330800 | General Special Federal | 5,527,707 715,239 22,178,795 |
| Total | | | 28,421,741 |
| Income Maintenance Administration | 330900 | General Special Federal | 233,176,421 33,615,989 171,343,617 |
| Total | | | 438,136,027 |
| Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary | 340101 | General | 1,518,829 |
| State Insurance Division | 340201 | General Special | 6,554,682 120,000 |
| Total | | | 6,674,682 |
| Division of Financial Regulation: Division of Financial Regulation | 340301 | General Federal | 3,339,643 20,000 |
| Total | | | 3,359,643 |
| Maryland Deposit Insurance Fund Corporation | 340302 | General Special | 1,063,533 |
| Total | | | 1,063,533 |
| Division of Labor and Industry | 340401 | General Special Federal | 7,005,463 (247) 3,117,156 |
| Total | | | 10,122,372 |
| Division of Sports and Recreation: Division of Racing | 340501 | General Special | 942,155 1,494,666 |
| Total | | | 2,436,821 |
| Division of Occupational and Professional Licensing: Office of Occupational and Professional Licensing | 340601 | General Special | 4,491,445 528,055 |
| Total | | | 5,019,500 |
| Public Safety and Correctional Services: Department of Public Safety and Correctional Services: Office of the Secretary | 350101 | General Special Federal | 5,498,897 8,494,018 429,314 |
| Total | | | 14,422,229 |
| Division of Correction: Headquarters | 350201 | General Federal | 9,540,994 |
| Total | | | 9,540,994 |
| Maryland House of Correction | 350202 | General Special Federal | 21,118,289 500,013 55,080 |
| Total | | | 21,673,382 |
| Maryland Penitentiary | 350203 | General Special Federal | 21,454,410 330,084 |
| Total | | | 21,784,494 |
| Maryland Correctional Institution - Hagerstown | 350204 | General Special | 21,041,740 470,621 |
| Total | | | 21,512,361 |