

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Charles H. Hickey, Jr. School .....	320804	General Special Federal	12,930,853 8,855 694,132
Total .....			13,633,840
Montrose School .....	320805	General Special Federal	9,286,397 6,029 571,008
Total .....			9,863,434
Juvenile Services Administration Youth Centers .....	320806	General Special Federal	3,701,400 40,938 353,408
Total .....			4,095,746
Alfred D. Noyes Children's Center .....	320808	General Special Federal	1,270,783 1,200 26,214
Total .....			1,298,197
Shared Treatment Facilities .....	320809	General	589,422
Henryton Youth Center .....	320810	General Federal	838,942 .....
Total .....			838,942
Doncaster Youth Center .....	320811	General	767,570
Aged and Chronically Ill Services:			.....
Montebello Center .....	320902	General	16,384,468
Western Maryland Center .....	320903	General Special	10,290,727 991,331
Total .....			11,282,058
Deer's Head Center .....	320904	General Special	9,173,092 1,282,175
Total .....			10,455,267
Shared Services Unit .....	320906	General	9,158,996
Community Health Administration:			
Community Health Surveillance .....	321001	General Special Federal	..... ..... 137,410
Total .....			137,410
Laboratories Administration .....	321002	General Special Federal	..... ..... 127,000
Total .....			127,000
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities:			
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	321101	General Special Federal	825,501 136,325 23,900
Total .....			985,726
Alcoholism Control Administration .....	321102	General Federal	14,825,040 2,047,504
Total .....			16,872,544
Drug Abuse Administration .....	321103	General Federal	12,151,892 3,802,497
Total .....			15,954,389
Mental Hygiene:			
Mental Hygiene Administration .....	321201	General Special Federal	49,855,433 1,357,400 777,793
Total .....			51,990,626