

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office of Facilities Acquisition and Management: Facilities Acquisition and Management .....	280301	General	1,813,199
Annapolis Public Building and Grounds .....	280302	General	8,427,102
Baltimore Public Buildings and Grounds .....	280303	General Special	7,359,454 297,462
Total .....			7,656,916
Multi-Service Centers .....	280304	General	3,368,055
Woodstock Center .....	280305	Special	299,242
Office of Central Services: Office of the Director .....	280401	General Special	2,930,878 .....
Total .....			2,930,878
Office of Real Estate .....	280501	General	2,573,731
Office of Telecommunications .....	280601	General	896,170
Transportation and Highways: Department of Transportation: Secretary's Office .....	290101	Special Federal	142,598,801 5,071,050
Total .....			147,669,851
Office of the Assistant Secretary for Management Studies .....	290102	Special	.....
Office of the Assistant Secretary for Administration .....	290103	Special Federal	29,596,341 47,500
Total .....			29,643,841
Debt Service Requirements .....	290104	Special	57,947,859
Transportation Revenue Sharing .....	290105	Special	22,620,120
State Highway Administration .....	290201	Special Federal	603,961,635 424,349,000
Total .....			1,028,310,635
State Railroad Administration .....	290301	Special Federal	8,857,031 15,393,848
Total .....			24,250,879
Maryland Port Administration .....	290400	Special	115,989,653
State Motor Vehicle Administration .....	290500	Special Federal	53,836,880 .....
Total .....			53,836,880
Mass Transit Administration .....	290801	Special Federal	147,191,937 64,230,359
Total .....			211,422,296
State Aviation Administration .....	290900	Special Federal	66,749,203 19,654,000
Total .....			86,403,203
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary .....	300101	General Special Federal	7,830,139 2,279,916 314,195
Total .....			10,424,250
Capital Programs Administration .....	300102	General Special Federal	3,193,216 30,754,862 3,508,635
Total .....			37,456,713