

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Property Tax Assessment Appeals Board .....	240500	General	555,569
Clerks of the Court.....	240600	General Special Federal	28,954,555 2,700,000 986,684
Total .....			32,641,239
Register of Wills .....	240700	General	110,000
Budget and Fiscal Planning: Department of Budget and Fiscal Planning: Office of the Secretary .....	250101	General	539,862
Division of Administration .....	250102	General Special	2,735,604 134,299
Total .....			2,869,903
Division of Budget Analysis.....	250103	General	1,115,853
Division of Management Analysis and Audits .....	250104	General	524,054
Division of Management Information Systems .....	250105	General Special	593,816 39,204
Total .....			633,020
Personnel Administration, Retirement and Employee Relations: Department of Personnel: Office of the Secretary .....	260101	General	988,434
Assistant Secretary - Employee and Management Services .....	260102	General Special	3,251,430 36,936
Total .....			3,288,366
Bureau of Employee Services .....	260103	General	.....
Assistant Secretary for Employee Services.....	260104	General Special	..... .....
Total .....			.....
Salary Review .....	260107	General	65,818,658
Assistant Secretary - Administration .....	260108	General Special	4,979,460 .....
Total .....			4,979,460
Commissioners of the State Accident Fund .....	260700	Special	5,581,700
Maryland State Retirement and Pension Systems .....	261000	General Special	..... 12,993,630
Total .....			12,993,630
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plan .....	261200	Special	282,937
State Planning: Department of State Planning: Office of the Secretary .....	270101	General Federal	1,919,749 50,000
Total .....			1,969,749
State and Local Planning.....	270102	General Federal	2,295,346 50,000
Total .....			2,345,346
Regional Planning Council.....	270200	General Special Federal	384,965 869,328 376,000
Total .....			1,630,293
General Services: Department of General Services: Office of the Secretary .....	280101	General	3,410,860
Total .....			3,410,860
Office of Engineering and Construction: Engineering and Construction.....	280201	General	7,310,523