

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Thomas J. S. Waxter Children's Center .....	232202	General Special Federal	..... ..... .....
Total .....			.....
Boy's Village of Maryland .....	232203	General Special Federal	..... ..... .....
Total .....			.....
Charles H. Hickey, Jr. School .....	232204	General Special Federal	..... ..... .....
Total .....			.....
Montrose School .....	232205	General Special Federal	..... ..... .....
Total .....			.....
Juvenile Services Administration Youth Centers .....	232206	General Special Federal	..... ..... .....
Total .....			.....
Alfred D. Noyes Children's Center .....	232208	General Special Federal	..... ..... .....
Total .....			.....
J. DeWeese Carter Youth Facility .....	232209	General Federal	..... .....
Total .....			.....
Thomas R. O. O'Farrell Youth Center .....	232210	General	.....
Doncaster Youth Center .....	232211	General	.....
Financial and Revenue Administration:			
Comptroller of the Treasury:			
Office of the Comptroller .....	240101	General	1,784,436
General Accounting Division .....	240102	General	3,641,256
Bureau of Revenue Estimates .....	240103	General	175,162
Income Tax Division .....	240104	General Special	20,797,123 875,000
Total .....			21,672,123
Retail Sales Tax Division .....	240105	General Special	8,235,503 1,116,894
Total .....			9,352,397
Alcohol and Tobacco Tax Division .....	240107	General Special	3,227,260 163,968
Total .....			3,391,228
Motor Vehicle Fuel Tax Division .....	240108	Special	5,366,823
Central Payroll Bureau .....	240109	General	3,056,231
Miscellaneous Revenue Division .....	240111	Special	620,458
State Treasurer:			
Office of the Treasurer .....	240200	General	.....
Office of the Treasurer .....	240201	General	2,288,682
Insurance Protection .....	240202	General	4,792,334
Bond Sale Expenses .....	240203	General	392,000
State Department of Assessment and Taxation .....	240300	General	76,180,334
State Lottery Agency .....	240400	Special	21,274,900