

**STATE OF MARYLAND**  
**Revenue Estimates and Collections**  
**Fiscal Year Ended June 30, 1988**

SOURCES	Current Unrestricted Funds			Current Restricted Funds		
	Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988		Estimated Budget Revenues 1988 Fiscal year (1)	Revenues Collected Fiscal Year Ended June 30, 1988	
		Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
<b>HIGHER EDUCATION:</b>						
University of Maryland:						
College Park Campus .....	\$344,898,509	\$353,328,691	\$ 8,430,182	\$ 68,212,003	\$ 68,447,250	\$ 235,247
Baltimore City Campus .....	151,985,770	150,246,600	(1,739,170)	57,490,342	68,079,073	10,588,731
Eastern Shore Campus .....	16,508,401	16,969,442	461,041	5,181,718	4,626,400	(555,318)
Baltimore County Campus .....	62,941,962	62,077,589	(864,373)	6,022,065	7,942,540	1,920,475
University College .....	62,233,537	69,613,953	7,380,416	5,400,800	5,404,928	4,128
Center for Environmental and Estuarine Studies .....	7,507,724	7,857,322	349,598	3,337,913	4,892,325	1,554,412
General University Expenses .....	15,004,423	15,262,640	258,217	.....	.....	.....
Cooperative Extension Service .....	13,222,107	13,313,633	91,526	7,234,930	6,211,927	(1,023,003)
Agricultural Experiment Station .....	10,862,491	10,817,562	(44,929)	2,389,867	2,347,361	(42,506)
Board of Trustees of State Universities and Colleges .....	5,582,629	3,874,533	(1,708,096)	.....	.....	.....
Bowie State University .....	17,291,840	18,290,123	998,283	1,775,456	1,840,618	65,162
Coppin State College .....	14,043,119	14,624,390	581,271	3,307,673	3,152,085	(155,588)
Frostburg State University .....	28,310,884	30,388,849	2,077,965	1,211,195	1,599,266	388,071
Salisbury State University .....	27,221,681	30,766,043	3,544,362	833,095	1,022,467	189,372
Towson State University .....	75,963,069	79,485,505	3,522,436	2,595,192	2,779,896	184,704
University of Baltimore .....	21,449,722	21,754,554	304,832	1,125,790	1,194,985	69,195
St. Mary's College of Maryland .....	13,835,880	14,301,385	465,505	230,600	448,543	217,943
Morgan State University .....	35,217,404	35,013,234	(204,170)	5,840,316	5,701,237	(139,079)
Total .....	\$924,081,152	\$947,986,048	\$23,904,896	\$172,188,955	\$185,690,901	\$13,501,946

(1) Estimates per Governor's Budget Message of January 20, 1988.

**EXHIBIT A-2**

Reconciliation: General Fund Revenues:	
Total Direct General Fund Revenues	\$5,082,817,202
Plus: Amnesty (to Reserve Fund)	5,658,913
Reserve Fund Appropriation	38,000,000
Reserve Fund interest earnings	10,289,708
	<u>5,136,765,823</u>
Less: Franchise Tax on Net Earnings of Savings	
Bank, Building, Savings & Loan Associations	(27,420)
Motor Vehicle Fuel Taxes & Licenses	(9,827,193)
Horse Race Taxes and Licenses	(2,150,178)
Total General Fund Per Exhibit A-1	<u>\$5,124,761,032</u>
Reconciliation: Special Fund Revenues:	
Total Direct Special Fund Revenues	\$1,817,315,063
Less: Property Taxes	(134,596,296)
Property Transfer Taxes	(29,000,000)
Annuity Bond Fund Miscellaneous Revenue	(12,723,359)
Subsequent Injuries Compensation Fund	(1,188,877)
Add: Franchise Tax on Net Earnings of Savings	
Bank, Building, Savings & Loan Associations	27,420
Total Special Fund Per Exhibit A-1	<u>\$1,639,833,951</u>