

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988	
		Amount	Excess or Deficiency ()
Walter P. Carter Community Mental Health and Retardation Center	230,576	55,867	(174,709)
Thomas B. Finan Hospital Center .....	.....	.....	.....
Regional Institute for Children and Adolescents - Baltimore	3,129	3,429	300
Crownsville Hospital Center	77,900	119,005	41,105
Eastern Shore Hospital Center	60,500	70,516	10,016
Springfield Hospital Center	158,500	236,650	78,150
Spring Grove Hospital Center	89,140	93,767	4,627
Clifton T. Perkins Hospital Center	60,000	40,996	(19,004)
Regional Institute for Children and Adolescents - Montgomery County .....	.....	.....	.....
Upper Shore Community Mental Health Center	1,400	2,059	659
Developmental Disabilities Administration .....	.....	.....	.....
Rosewood Center	9,254	9,992	738
Great Oaks Center .....	.....	.....	.....
Holly Center .....	.....	.....	.....
Victor Cullen Center	9,000	15,410	6,410
Potomac Center .....	.....	.....	.....
Highland Health Facility	4,100	979	(3,121)
Deputy Secretary for Health Care Policy, Financing and Regulation .....	.....	.....	.....
Regulatory Services	5,557,295	6,030,809	473,514
Licensing and Certification Programs .....	.....	.....	.....
Medical Care Programs Administration .....	.....	.....	.....
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	584,000	1,096,760	512,760
Community Services Administration .....	.....	.....	.....
Office of Administration	352,598	632,720	280,122
Office of Information Management .....	.....	.....	.....
Child Support Enforcement Administration .....	.....	.....	.....
Income Maintenance Administration .....	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division .....	.....	.....	.....
Division of Financial Regulation	2,762,823	2,743,058	(19,765)
Maryland Deposit Fund Insurance Corporation .....	.....	.....	.....
Division of Labor and Industry	385,900	612,004	226,104
Division of Racing	212,000	191,247	(20,753)
Division of Occupational and Professional Licensing	3,706,510	4,388,795	682,285
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Office of the Secretary	18,367	5,134	(13,233)
Maryland House of Correction	20,475	14,750	(5,725)
Maryland Penitentiary .....	.....	.....	.....
Maryland Correctional Institution - Hagerstown	9,295	14,462	5,167
Maryland Correctional Institution for Women - Jessup	75	22	(53)
Maryland Correctional Pre-Release System .....	.....	.....	.....
Baltimore City Correctional Center .....	.....	.....	.....
Central Laundry Pre-Release Unit .....	.....	.....	.....
State Use Industries .....	.....	.....	.....
Maryland Correctional Institution - Jessup	2,991	30	(2,961)
Maryland Reception, Diagnostic and Classification Center .....	.....	.....	.....
Maryland Correctional Training Center .....	.....	.....	.....
Roxbury Correctional Institution .....	.....	.....	.....
Eastern Correctional Institution .....	.....	.....	.....
Maryland Correctional Adjustment Center .....	.....	.....	.....
Division of Parole and Probation	5,714	2,519	(3,195)
Patuxent Institution	4,690	5,211	521
Maryland State Police	600,000	734,993	134,993
Police and Correctional Training Commissions	1,953	8,466	6,513