

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988	
		Amount	Excess or Deficiency ()
HOSPITAL PATIENT RECOVERIES:			
Mental Hospitals - Sponsors	11,500,000	11,116,929	(383,071)
Mental Hospitals - Federal	3,800,000	4,986,602	1,186,602
Chronic Disease Hospitals - Sponsors	5,500,000	7,258,235	1,758,235
Chronic Disease Hospitals - Federal	3,400,000	3,512,602	112,602
All Hospitals - Medicaid	56,824,651	62,873,949	6,549,298
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Cigarette Sales Licenses .....	.....	.....	.....
Public Service Companies Filing Fees	8,033,700	8,352,781	319,081
Excess Fees of Office	8,625,000	10,713,033	2,088,033
Unclaimed Property Revenue .....	.....	.....	.....
Miscellaneous	4,700,000	9,118,362	4,418,362
ANNUITY BOND FUND MISCELLANEOUS REVENUES			
LEGISLATIVE:			
General Assembly .....	.....	.....	.....
Department of Legislative Reference	145,000	120,356	(24,644)
Department of Fiscal Services	399,516	364,399	(35,117)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	527,250	579,716	52,466
Office of the Public Defender	300,000	311,073	11,073
Office of the Attorney General	5,951,500	3,439,939	(2,511,561)
Workers' Compensation Commission	10,000,000	10,030,722	30,722
Public Service Commission .....	.....	.....	.....
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Office for Handicapped Individuals .....	.....	.....	.....
Maryland Stadium Authority .....	.....	.....	.....
Maryland Pride Program .....	.....	.....	.....
Executive Dept.-Boards, Commissions and Offices .....	.....	.....	.....
Secretary of State .....	.....	.....	.....
Office on Aging .....	.....	.....	.....
State Archives .....	.....	.....	.....
Board of Public Works .....	.....	.....	.....
Board of Public Works-Capital Appropriation .....	.....	.....	.....
Military Department .....	.....	.....	.....
State Administrative Board of Election Laws .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission	2,939	2,478	(461)
Charlotte Hall Veterans' Home .....	.....	.....	.....
JUVENILE SERVICES AGENCY:			
Juvenile Services Agency-Headquarters	67,000	77,674	10,674
Thomas J. S. Waxter Children's Center .....	.....	.....	.....
Boys' Village of Maryland	46,030	95,623	49,593
Charles H. Hickey, Jr. School	19,439	23,088	3,649
Montrose School	17,500	25,635	8,135
Juvenile Services Administration Youth Centers .....	.....	.....	.....
Alfred D. Noyes Children's Center .....	.....	.....	.....
J. DeWeese Carter Center .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
Income Tax Division .....	.....	.....	.....
State Lottery Agency	324,761,000	335,929,786	11,168,786
Clerks of the Court	31,900,000	30,846,399	(1,053,601)
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	701,000	744,079	43,079
Management Information System Division .....	.....	.....	.....