

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988		Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$ 133,272,924 29,000,000	\$ 134,596,296 29,000,000	\$ 1,323,372.....	..........	..........	..........
.....
10,623,000	13,799,006	3,176,006	..........	..........	..........
.....
1,450,000	1,637,783	187,783	..........	..........	..........
.....
4,750,000	5,193,127	443,127	..........	..........	..........
4,400,000	5,073,855	673,855	..........	..........	..........
1,135,140	1,142,582	7,442	.....	.....	.....
448,602,000	436,750,619	(11,851,381)	.....	.....	.....
128,583,000	118,595,792	(9,987,208)	..... .....	..... .....	..... .....
.....
14,700,000	14,651,531	(48,469)	.....	.....	.....
340,000,000 171,765,000	339,255,014 163,389,262	(744,986) (8,375,738)	..... .....	..... .....	..... .....
.....
1,996,000	1,948,382	(47,618)	.....	.....	.....
.....
8,000,000	5,781,478	(2,218,522)	.....	.....	.....

EXHIBIT A-2—Continued