

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Radiation Control and Nuclear Monitoring:									
Licenses and Permits	39,167	.....	.....	.....	.....	.....	.....	.....	39,167
Miscellaneous	14,336	(19,821)	.....	3,150	.....	.....	.....	.....	(2,335)
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	5,266	.....	.....	.....	.....	5,266
Reimbursements From Other Than the Federal Government and State Agencies	150	110,826	.....	.....	.....	.....	.....	.....	110,976
Reduction of Expenditures	165	.....	.....	.....	.....	.....	.....	.....	165
Total	53,818	91,005	.....	8,416	.....	.....	.....	.....	153,239
Toxics, Environmental Science and Health:									
Miscellaneous .....	.....	325,761	.....	.....	.....	.....	.....	.....	325,761
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	138,891	.....	.....	.....	.....	138,891
Reimbursements From Other Than the Federal Government and State Agencies	10	(150)	.....	(30)	.....	.....	.....	.....	(170)
Reimbursements From State Agencies .....	.....	.....	.....	118,898	.....	.....	.....	.....	118,898
Total	10	325,611	.....	257,759	.....	.....	.....	.....	583,380
Water Management Administration:									
Sales To the Public	(10,000)	.....	.....	.....	.....	.....	.....	.....	(10,000)
Miscellaneous	10,857	(7,557)	.....	.....	.....	.....	.....	.....	3,300
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	7,579,583	.....	.....	.....	.....	7,579,583
Reduction of Expenditures	83	.....	.....	.....	.....	.....	.....	.....	83
Total	940	(7,557)	.....	7,579,583	.....	.....	.....	.....	7,572,966
Hazardous and Solid Waste Management Administration:									
Licenses and Permits	13,521	1,298,368	.....	.....	.....	.....	.....	.....	1,311,889
Fines and Costs	1,820	454,447	.....	.....	.....	.....	.....	.....	456,267
Sales To the Public	100	.....	.....	.....	.....	.....	.....	.....	100
Miscellaneous	298	1,630,014	.....	.....	.....	.....	.....	.....	1,630,312
Reimbursements and Grants From the Federal Government .....	.....	(10)	.....	2,080,529	.....	.....	.....	.....	2,080,519
Reimbursements From Other Than the Federal Government and State Agencies	(6,375)	7,698	.....	.....	.....	.....	.....	.....	1,323
Reduction of Expenditures	373	.....	.....	.....	.....	.....	.....	.....	373
Total	9,737	3,390,517	.....	2,080,529	.....	.....	.....	.....	5,480,783
Air Management Administration:									
Licenses and Permits	53,300	(3,091)	.....	.....	.....	.....	.....	.....	50,209
Fines and Costs .....	.....	(1,850)	.....	.....	.....	.....	.....	.....	(1,850)
Sales To the Public .....	.....	.....	.....	275	.....	.....	.....	.....	275
Miscellaneous	31,033	141,417	.....	.....	.....	.....	.....	.....	172,450
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	1,812,649	.....	.....	.....	.....	1,812,649
Reduction of Expenditures	191	.....	.....	.....	.....	.....	.....	.....	191
Total	84,524	136,476	.....	1,812,924	.....	.....	.....	.....	2,033,924
Sediment, Stormwater and Oil Control:									
Licenses and Permits .....	.....	648,723	.....	.....	.....	.....	.....	.....	648,723
Fees For Services .....	.....	35,669	.....	.....	.....	.....	.....	.....	35,669
Fines and Costs .....	.....	27,725	.....	.....	.....	.....	.....	.....	27,725
Miscellaneous	750	15,456	.....	.....	.....	.....	.....	.....	16,206
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	5,373	.....	.....	.....	.....	.....	.....	5,373
Reimbursements From State Agencies .....	.....	5,500	.....	.....	.....	.....	.....	.....	5,500
Total	750	738,446	.....	.....	.....	.....	.....	.....	739,196
Environmental Boards:									
Licenses and Permits	29,470	.....	.....	.....	.....	.....	.....	.....	29,470
Reimbursements From Other Than the Federal Government and State Agencies	110	.....	.....	.....	.....	.....	.....	.....	110
Revolving Accounts	8,620	8,620
Total	38,200	38,200
COUNTY CLERKS OF THE COURT									
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Miscellaneous	9,759	9,759
Total	9,759	9,759
COUNTY REGISTERS OF WILLS									
Collateral Inheritance Tax	28,627,708	28,627,708
Direct Inheritance Tax	11,512,629	.....	.....	.....	.....	.....	.....	.....	11,512,629
Interest and Penalty on Inheritance Tax	17,898	.....	.....	.....	.....	.....	.....	.....	17,898
Tax on Commissions	3,714,510	.....	.....	.....	.....	.....	.....	.....	3,714,510
Miscellaneous	10,703,274	.....	.....	.....	.....	.....	.....	.....	10,703,274
Trust Funds .....	.....	.....	.....	.....	.....	.....	.....	904	904
Total	54,576,019	.....	.....	.....	.....	.....	.....	904	54,576,923
COLLECTORS OF STATE TAXES									
Recordation Taxes	75,447	.....	.....	.....	.....	.....	.....	.....	75,447
Total	75,447	.....	.....	.....	.....	.....	.....	.....	75,447

EXHIBIT A-1—Continued