

STATE OF MARYLAND

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	374,831,443	73,290,803	448,122,246
Baltimore City Campus	166,212,012	72,433,700	238,645,712
Eastern Shore Campus	17,970,804	5,357,727	23,328,531
Baltimore County Campus	69,727,641	7,246,405	76,974,046
University College	66,659,925	6,045,000	72,704,925
Center for Environmental and Estuarine Studies ...	8,262,434	5,100,000	13,362,434
General University Expenses	16,134,894		16,134,894
Cooperative Extension Service	13,636,374	7,315,030	20,951,404
Agricultural Experiment Station	11,363,511	2,407,671	13,771,182
Board of Trustees of the State Universities and Colleges	5,629,219		5,629,219
Bowie State University	18,750,736	1,579,893	20,330,629
Coppin State College	14,625,927	3,854,971	18,480,898
Frostburg State University	31,163,644	1,504,353	32,667,997
Salisbury State University	31,333,779	845,800	32,179,579
Towson State University	82,482,322	2,311,190	84,793,512
University of Baltimore	23,060,389	1,058,691	24,119,080
St. Mary's College of Maryland	14,751,820	451,060	15,202,880
Morgan State University	37,417,468	6,676,716	44,094,184
TOTAL	1,004,014,342	197,479,010	1,201,493,352
GRAND TOTAL ALL FUNDS			10,307,030,605

(A) Does not include Budget Amendments for Fiscal Year 1989.

(B) Recorded as Debt Service Fund for Accounting Purposes.

EXHIBIT I