

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Division of Labor and Industry .....	7,023,441	.....	3,497,934	10,521,375
Division of Racing .....	1,045,387	1,790,746	.....	2,836,133
Office of Occupational and Professional Licensing ..	4,645,853	550,140	.....	5,195,993
Total Licensing and Regulation .....	25,455,582	2,460,886	3,497,934	31,414,402
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Department of Public Safety:				
Office of the Secretary .....	6,378,435	8,861,714	308,900	15,549,049
Division of Correction - Headquarters .....	9,025,655	.....	.....	9,025,655
Maryland House of Correction .....	23,514,070	500,070	.....	24,014,140
Maryland Penitentiary .....	22,454,157	330,200	.....	22,784,357
Maryland Correctional Institution - Hagerstown ....	21,104,938	339,867	.....	21,444,805
Maryland Correctional Institution for Women - Jessup .....	8,188,440	290,020	.....	8,478,460
Maryland Correctional Pre-Release System .....	23,936,283	1,287,856	.....	25,224,139
Baltimore City Correctional Center .....	4,243,788	498	.....	4,244,286
Central Laundry Pre-Release System .....	1,416,659	10	.....	1,416,669
State Use Industries .....	.....	16,196,868	.....	16,196,868
Maryland Correctional Institution - Jessup .....	14,715,347	269,714	.....	14,985,061
Maryland Reception, Diagnostic & Classification Center .....	16,399,777	210,000	.....	16,609,777
Maryland Correctional Training Center .....	22,571,615	539,464	.....	23,111,079
Roxbury Correctional Institution .....	15,425,547	520,160	.....	15,945,707
Eastern Correctional Institution .....	29,876,069	633,840	.....	30,509,909
Maryland Correctional Adjustment Center .....	7,947,996	28,000	.....	7,975,996
Maryland Parole Commission .....	2,479,335	.....	.....	2,479,335
Division of Parole and Probation .....	36,839,655	50,000	195,202	37,084,857
Patuxent Institution .....	17,852,741	302,000	.....	18,154,741
Inmate Grievance Commission .....	241,877	.....	.....	241,877
Maryland State Police .....	176,800,083	27,340,612	1,111,962	205,252,657
Police and Correctional Training Commissions .....	1,026,780	24,625	.....	1,051,405
State Emergency Management & Civil Defense Agency .....	505,312	.....	1,488,330	1,988,642
Criminal Injuries Compensation Board .....	2,690,619	.....	909,427	3,600,046
Fire Prevention Commission and Fire Marshal .....	6,580,034	2,904	9,810	6,592,748
Maryland Commission on Correctional Standards .....	186,686	.....	.....	186,686
Total Public Safety and Correctional Services .....	472,401,898	57,728,422	4,018,631	534,148,951
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....	30,661,869	653,583	47,968,878	79,284,330
Aid to Education .....	1,551,559,897	20,487,480	167,405,112	1,739,452,489
State Aided Educational Institutions .....	10,764,221	.....	.....	10,764,221
Maryland School for the Deaf:				
Frederick Campus .....	7,815,354	36,100	134,044	7,985,498
Columbia Campus .....	4,088,731	19,000	68,286	4,176,017
State Scholarship Board .....	14,707,498	350,000	1,679,153	16,736,651
State Board for Higher Education .....	26,196,037	42,500	511,479	26,750,016
Maryland Higher Education Loan Corporation .....	.....	4,316,021	.....	4,316,021
State Advisory Council on Vocational-Technical Education .....	112,947	.....	120,000	232,947
State Board for Community Colleges .....	105,891,174	721,622	71,221	106,684,017
Maryland Public Broadcasting Commission .....	11,354,790	7,343,735	.....	18,698,525
Lida Lee Tall Learning Resources Center .....	384,622	133,200	.....	517,822
University of Maryland Medical System .....	6,043,848	.....	.....	6,043,848
Higher Education .....	524,983,779	.....	.....	524,983,779
Support for State Operated Institutions of Higher Education .....	8,305,000	.....	.....	8,305,000
Total Public Education .....	2,302,869,767	34,103,241	217,958,173	2,554,931,181
<b>HOUSING AND COMMUNITY DEVELOPMENT:</b>				
Department of Housing and Community Development:				
Office of the Secretary .....	2,431,615	3,098,575	51,186	5,581,376

EXHIBIT I—Continued