

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
Deputy Secretary for Operations	17,610,927	115,205	2,417,782	20,143,914
Office of the Chief Medical Examiner	3,205,363	.....	.....	3,205,363
Deputy Secretary for Public Health Services	5,861,952	.....	2,124,463	7,986,415
Local Health Administration	44,046,672	28,954,657	2,672,636	75,673,965
Family Health Services	10,776,463	350,000	32,716,344	43,842,807
Montebello Center	17,655,657	.....	.....	17,655,657
Western Maryland Center	11,142,996	1,180,074	.....	12,323,070
Deer's Head Center	9,818,813	1,387,656	.....	11,206,469
Community Health Surveillance Administration	4,490,793	347,440	929,009	5,767,242
Laboratories Administration	10,414,727	48,021	514,159	10,976,907
Addiction Services Administration	29,816,210	.....	6,530,414	36,346,624
Mental Hygiene Administration	60,551,457	820,960	.....	61,372,417
Maryland Psychiatric Research Center	3,072,265	.....	.....	3,072,265
Walter P. Carter Community Mental Health and Retardation Center	17,503,387	13,300	.....	17,516,687
Thomas B. Finan Hospital Center	8,591,471	329,452	.....	8,920,923
Regional Institute for Children and Adolescents - Baltimore	4,404,495	5,000	74,387	4,483,882
Crownsville Hospital Center	21,666,447	441,707	16,110	22,124,264
Eastern Hospital Center	13,500,196	158,549	.....	13,658,745
Springfield Hospital Center	52,625,210	332,700	48,548	53,006,458
Spring Grove Hospital Center	38,081,092	235,348	23,487	38,339,927
Clifton T. Perkins Hospital Center	15,142,391	126,932	.....	15,269,323
Regional Institute for Children and Adolescents - Montgomery County	5,745,617	34,000	38,802	5,818,419
Upper Shore Community Mental Health Center	4,414,518	113,123	.....	4,527,641
Highland Health Psychiatric Unit	2,953,904	.....	.....	2,953,904
Regional Institute for Children and Adolescents - Prince Georges' County	3,196,263	.....	.....	3,196,263
Development Disabilities Administration	107,839,863	1,390,522	13,303,509	122,533,894
Rosewood Center	39,838,323	15,000	32,026	39,885,349
Henryton Center	84,451	.....	.....	84,451
Great Oaks Center	18,646,229	20,000	17,250	18,683,479
Holly Center	9,457,320	27,330	31,149	9,515,799
Victor Cullen Center	4,106,675	11,093	.....	4,117,768
Potomac Center	5,409,653	3,000	5,412,653	.....
Highland Health Facility	3,474,899	10,098	9,595	3,494,592
Brandenburg Center	1,961,976	.....	.....	1,961,976
Intensive Behavior Management Program	3,594,899	.....	.....	3,594,899
Deputy Secretary for Health Care Policy, Financing and Regulation	3,143,757	.....	1,502,444	4,646,201
Regulatory Services	7,468,573	.....	9,623	7,478,196
Licensing and Certification Programs	2,231,951	.....	874,901	3,106,852
Medical Care Programs Administration	568,203,737	8,874,506	422,841,963	999,920,206
Total Health, Hospitals and Mental Hygiene	1,192,994,428	45,345,673	486,723,601	1,725,068,702
HUMAN RESOURCES:				
Department of Human Resources:				
Office of the Secretary	1,785,840	.....	731,959	2,517,799
Social Services Administration	80,863,734	5,106,730	74,058,178	160,028,642
Community Services Administration	12,500,575	600,000	26,988,377	40,088,952
Office of Administration	5,838,587	.....	3,166,670	9,005,257
Office of Information Management	6,135,903	.....	11,452,144	17,588,047
Child Support Enforcement Administration	5,557,309	737,554	23,017,900	29,312,763
Income Maintenance Administration	238,755,007	31,154,971	168,589,415	438,499,393
Total Human Resources	351,436,955	37,599,255	308,004,643	697,040,853
LICENSING AND REGULATION:				
Department of Licensing and Regulation:				
Office of the Secretary	1,019,696	.....	.....	1,019,696
State Insurance Division	7,224,435	120,000	.....	7,344,435
Division of Financial Regulation	3,539,279	.....	.....	3,539,279
Maryland Deposit Insurance Fund Corporation	957,491	.....	.....	957,491