

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	2,070,008	.....	.....	2,070,008
State and Local Planning	2,494,942	.....	.....	2,494,942
Regional Planning Council	359,899	809,790	463,752	1,633,441
Total State Planning	4,924,849	809,790	463,752	6,198,391
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	3,612,934	.....	.....	3,612,934
Engineering and Construction	4,657,437	.....	.....	4,657,437
Facilities Management	6,545,871	.....	.....	6,545,871
Annapolis Public Buildings and Grounds	9,177,790	.....	.....	9,177,790
Baltimore Public Buildings and Grounds	7,493,929	151,738	.....	7,645,667
Multi-Service Centers	3,418,029	.....	.....	3,418,029
Woodstock Center .....	.....	160,000	.....	160,000
Central Services	2,943,671	552,008	.....	3,495,679
Office of Real Estate	1,588,662	.....	.....	1,588,662
Office of Telecommunications	1,317,831	.....	.....	1,317,831
Total General Services	40,756,154	863,746	.....	41,619,900
TRANSPORTATION:				
Department of Transportation:				
Secretary's Office .....	.....	85,483,745	4,654,000	90,137,745
Office of Assistant Secretary - Management Studies .....	.....	281,875	.....	281,875
Office of Assistant Secretary for Administration .....	.....	31,720,548	134,800	31,855,348
Debt Service Requirements .....	.....	63,384,923	.....	63,384,923
Transportation Revenue Sharing .....	.....	24,883,920	.....	24,883,920
State Highway Administration .....	.....	715,326,361	431,416,000	1,146,742,361
State Railroad Administration .....	.....	10,165,903	11,665,848	21,831,751
Maryland Port Administration .....	.....	83,551,934	.....	83,551,934
State Motor Vehicle Administration .....	.....	64,889,554	186,875	65,076,429
Mass Transit Administration .....	.....	196,304,332	65,095,225	261,399,557
State Aviation Administration .....	.....	58,120,826	14,737,000	72,907,826
Total Transportation .....	.....	1,334,113,921	527,939,748	1,862,053,669
NATURAL RESOURCES:				
Department of Natural Resources:				
Office of the Secretary	7,040,020	3,077,619	108,559	10,226,198
Capital Programs Administration	3,683,735	35,932,657	3,838,416	43,454,808
Natural Resources Police	8,193,535	2,098,717	1,181,600	11,473,852
Water Resources Administration	5,302,853	1,267,870	945,435	7,516,158
Maryland Environmental Service .....	.....	1,384,845	.....	21,384,845
Maryland Geological Survey	2,375,989	248,375	.....	2,624,364
Tidewater Administration	8,391,983	35,962,364	1,882,676	46,237,023
Maryland Environmental Trust	324,149	.....	.....	324,149
Power Plant Research .....	.....	5,971,977	.....	5,971,977
Forest, Park and Wildlife Service	19,841,035	10,247,607	1,123,071	31,211,713
Hazardous Waste Facilities Siting Board	115,427	.....	.....	115,427
Total Natural Resources	55,268,726	96,192,031	9,079,757	160,540,514
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	2,372,419	74,258	323,592	2,770,269
Animal Health and Consumer Services	6,055,729	662,958	806,418	7,525,105
Marketing and Agricultural Development	1,046,528	11,986,534	31,727	13,064,789
Plant Industries and Resource Conservation	9,528,975	1,885,503	1,275,315	12,689,793
Total Agriculture	19,003,651	14,609,253	2,437,052	36,049,956
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene				
Office of the Secretary	1,242,836	.....	.....	1,242,836

EXHIBIT I—Continued