

STATE OF MARYLAND

SUMMARY

	General Fund	Special and Debt Service Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total
Property Taxes	\$ 25,029,000	\$ 183,530,032	.....	.....	.....	\$ 208,559,032
Franchise and Corporation Taxes..	132,542,790	9,280,000	.....	.....	.....	141,822,790
Death Taxes.....	56,616,600	.....	.....	.....	.....	56,616,600
Alcoholic Beverage Tax and Licenses	19,510,000	9,250,000	.....	.....	.....	28,760,000
Admissions Tax .....	.....	1,097,351	.....	.....	.....	1,097,351
Motor Vehicle Fuel Taxes and Licenses	10,126,000	458,674,000	.....	.....	.....	468,800,000
Income Taxes	2,663,966,000	132,889,000	.....	.....	.....	2,796,855,000
Retail Sales and Use Taxes	1,501,292,000	.....	.....	.....	.....	1,501,292,000
State Tobacco Tax and Licenses ..	50,850,000	14,650,000	.....	.....	.....	65,500,000
Motor Vehicle Tax and Licenses...	900,000	517,415,000	.....	.....	.....	518,315,000
Insurance Company Taxes, Licenses and Fees	126,530,000	.....	.....	.....	.....	126,530,000
Horse Race Taxes and Licenses ...	1,590,000	1,996,000	.....	.....	.....	3,586,000
District Courts Fines and Costs ...	46,500,000	.....	.....	.....	.....	46,500,000
Interest on Investments.....	50,000,000	5,000,000	.....	.....	.....	55,000,000
Hospital Patient Recoveries	87,183,760	.....	.....	.....	.....	87,183,760
Miscellaneous Taxes, Fees and Other Revenues	39,254,067	17,499,241	.....	.....	.....	56,753,308
Annuity Bond Fund .....	.....	13,181,304	.....	.....	.....	13,181,304
Legislative	596,016	100,000	.....	.....	.....	696,016
Judicial Review and Legal	18,570,500	1,441,012	\$ 945,927	.....	.....	20,957,439
Executive and Administrative Control	138,299	19,226,941	29,422,939	.....	.....	48,788,179
Financial and Revenue Administration	373,713,000	24,585,016	2,036,378	.....	.....	400,334,394
Budgetary and Fiscal Administration	757,000	219,740	.....	.....	.....	976,740
Personnel Administration, Retirement and Employee Relations ...	.....	10,749,243	.....	.....	.....	10,749,243
State Planning.....	.....	809,790	463,752	.....	.....	1,273,542
General Services	21,000	863,746	.....	.....	.....	884,746
Transportation and Highways.....	.....	240,226,080	527,939,748	.....	.....	768,165,828
Natural Resources and Recreation ..	50,000	60,050,403	9,079,757	.....	.....	69,180,160
Agriculture.....	75,900	8,649,253	2,437,052	.....	.....	11,162,205
Health, Hospitals and Mental Hygiene	8,697,745	45,345,673	486,728,601	.....	.....	540,772,019
Human Resources	936,598	37,599,255	308,004,643	.....	.....	346,540,496
Licensing and Regulation	7,987,651	2,460,886	3,497,934	.....	.....	13,946,471
Public Safety and Correctional Services	661,570	35,623,950	4,018,631	.....	.....	40,304,151
Public Education	222,553	33,753,241	217,958,173	\$1,004,014,342	\$197,479,010	1,453,427,319
Housing and Community Development.....	.....	49,155,216	43,226,171	.....	.....	92,381,387
Economic and Employment Development.....	.....	11,528,224	79,967,363	.....	.....	91,495,587
Environment .....	.....	2,875,052	12,936,855	.....	.....	15,811,907
Total	5,224,318,049	1,949,724,649	1,728,663,924	1,004,014,342	197,479,010	10,104,199,974
Transfer from Other Funds.....	7,000,000	.....	.....	.....	.....	7,000,000
Total Estimated Revenues...	\$5,231,318,049	\$1,949,724,649	\$1,728,663,924	\$1,004,014,342	\$197,479,010	\$10,111,199,974

EXHIBIT H