

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
State Advisory Council on Vocational-Technical Education	120,000	120,000
State Board for Community Colleges	721,622	71,221	792,843
Maryland Public Broadcasting Commission	7,343,735	.....	7,343,735
Lida Lee Tall Learning Resources Center	133,200	.....	133,200
HOUSING AND COMMUNITY DEVELOPMENT:				
Office of the Secretary	3,098,575	51,186	3,149,761
Division of Community Assistance	13,692,658	19,424,444	33,117,102
Division of Housing Fund	1,295,996	.....	1,295,996
Division of Cultural Affairs	631,748	649,803	1,281,551
Community Development Administration	30,436,239	23,100,738	53,536,977
EMPLOYMENT AND TRAINING:				
Office of the Secretary	514,692	2,357,742	2,872,434
Division of Administration	728,322	5,966,762	6,695,084
Division of Employment and Training - Training and Placement	49,232,162	49,232,162
Unemployment Insurance	1,800,000	22,029,067	23,829,067
Division of Business Development	22,308	22,308
Division of Financing Programs	7,624,175	.....	7,624,175
Division of Tourism and Promotion	861,035	359,322	1,220,357
ENVIRONMENT:				
Office of the Secretary	758,916	758,916
Radiation Control and Nuclear Monitoring	93,825	.....	93,825
Toxics, Environmental Science and Health	311,500	1,980,045	2,291,545
Water Management Administration	457,000	6,785,974	7,242,974
Hazardous and Solid Waste Management Administration	1,182,045	1,738,710	2,920,755
Air Management Administration	1,673,210	1,673,210
Sediment, Stormwater and Oil Control	830,682	.....	830,682
TOTAL	5,224,318,049	1,949,724,649	1,728,663,924	8,902,706,622
Transfer from Other Funds	7,000,000	.....	.....	7,000,000
TOTAL ESTIMATED REVENUES	\$5,231,318,049	\$1,949,724,649	\$1,728,663,924	\$8,909,706,622

EXHIBIT H—Continued