

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Towson State University:									
Fees for Services .....						95,718			95,718
Colleges and Universities .....						79,389,787	2,779,896	6,597,678	88,767,361
Reimbursements From Other Than the Federal Government and State Agencies .....								75,525	75,525
Total .....						79,485,505	2,779,896	6,673,203	88,938,604
University of Baltimore:									
Colleges and Universities .....						21,754,554	1,194,985	246,509	23,196,048
Reimbursements From Other Than the Federal Government and State Agencies .....								252,111	252,111
Reimbursements From State Agencies .....								59,550	59,550
Total .....						21,754,554	1,194,985	558,170	23,507,709
St. Mary's College of Maryland:									
Fees For Services .....						2,224			2,224
Colleges and Universities .....						14,118,255	448,543	484,078	15,050,876
Reimbursements From Other Than the Federal Government and State Agencies .....								2,104	2,104
Advance Collections .....						180,906			180,906
Total .....						14,301,385	448,543	486,182	15,236,110
Maryland School for the Deaf:									
Frederick Campus:									
Rentals .....	25,651								25,651
Reimbursements From Other Than the Federal Government and State Agencies .....	490	20,872							21,362
Reimbursements From State Agencies .....		1,040		221,254					222,294
Trust Funds .....		22,773							22,773
Total .....	26,141	44,685		221,254					292,080
Columbia Campus:									
Rentals .....	2,407								2,407
Reimbursements From Other Than the Federal Government and State Agencies .....		43,711							43,711
Reimbursements From State Agencies .....				66,975					66,975
Trust Funds .....		7,975							7,975
Total .....	2,407	51,686		66,975					121,068
Total .....									
State Scholarship Board:									
Reimbursements and Grants From the Federal Government .....				1,688,124					1,688,124
Reimbursements From Other Than the Federal Government and State Agencies .....	18,625								18,625
Reduction of Expenditures .....	8,880			2,274					11,154
Total .....	27,505			1,690,398					1,717,903
State Board for Higher Education:									
Licenses and Permits .....	5,350	(200)							5,150
Fees for Services .....		21,654							21,654
Sales to the Public .....	532								532
Interest on Investments and Loans .....								5,822	5,822
Miscellaneous .....								(11,149)	(11,149)
Reimbursements and Grants From the Federal Government .....				509,578				550	504,128
Total .....	5,882	21,454		509,578				(4,777)	526,137
Maryland Higher Education Loan Corporation:									
Fees for Services .....								2,141,846	2,141,846
Interest on Investments and Loans .....								1,932,343	1,932,343
Miscellaneous .....								8,839,977	8,839,977
Reimbursements and Grants From the Federal Government .....		84,406						28,378,683	28,463,089
Total .....		84,406						41,292,849	41,377,255
State Council on Vocational - Technical Training:									
Reimbursements and Grants From the Federal Government .....				119,945					119,945
Revolving Accounts .....								217	217
Total .....				119,945				217	120,162
State Board for Community Colleges:									
Reimbursements From Other Than the Federal Government and State Agencies .....		822,565							822,565
Reimbursements From State Agencies .....				96,713					96,713
Reduction of Expenditures .....	56,769								56,769
Total .....	56,769	822,565		96,713					976,047
Morgan State University:									
Fees For Services .....						271			271
Colleges and Universities .....						35,012,963	5,701,237	9,224,489	49,938,689
Reimbursements From Other Than the Federal Government and State Agencies .....								177,059	177,059
Total .....						35,013,234	5,701,237	9,401,548	50,116,019